



Regular Meeting Minutes

April 21, 2026

Prepared by Denise Donnelly, Broadwater Conservation District Administrator (start date 12/4/2023).

CALL TO ORDER: The Broadwater Conservation District Board of Supervisors met in person on April 21, 2026. The meeting was called to order at 7:01 pm.

Attendees

Supervisors Present: Darrell Baum, Dallas Diehl, Greg Field, and Rick VanDyken

Associate Supervisors Present: Jim Beck and Herb Argabright

Guests: In person: Colin Hoeffner, Pete Strazdas, and Maddie McKeefry (DNRC)

Virtually: Danika Holmes and Michael

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

I. AGENCY REPORTS

- a. Planning Board (Dallas Diehl) *No updates*
- b. MRCD (Dallas Diehl) *Executive committee will meet on April 28th.*
- c. FW&P (Coltan Pipinach) *Has hired a new fisheries technician, Brent. Fishing regulation proposals for 2027-2028 are open for public comment. Comments may be submitted online. Coltan provided board members with a copy of the proposal for the Big Springs spawning area. The proposed regulation creates a standardized annual closure.*
- d. NRCS (Luke McCarty / Eric Wyatt) *Eric provided this report by email: "2 Regenerative Pilot Program (RPP) applications currently pre-approved (~\$535,000). 3 Bozeman Area Grazing EQIP applications currently pre-approved (~\$525,000) (additional funding expected in the next 2-4 weeks). There will be 12 masticators working simultaneously in the Elkhorns for the next month or two on FY25-funded contracts. Field season is just around the corner!"*
- e. Helena National Forest/Townsend Ranger District (Aaron Webber) *Gispy Lake: 3 new ADA picnic tables to be installed. Grading of roads at Magpie, Avalanche, Grassy Mountain, and North Fork Indian Creek. Whitebark pine planting in the Duck Creek area on the burn scar. Installation of a vault toilet at Hellgate Trailhead. NEPA fire project for 30,000 acres in the southern part of the Elkhorns. Norris Gulch 5-6k per year. Public meeting on April 30th at 6 pm at the Helena Supervisor's Office. A Zoom option is available as well. Vigilante Power is doing hazard removal and will be installing underground lines in the Deep Creek area. Approval for internal hires of 4 per quarter to fill open positions. USDA structure: Washington office closure as well as dissolution of 9 regional offices. National office is now in Salt Lake City.*
- f. MSU Extension Office (Allison Kosto) *Updated by email: "We do have a well testing program going on right now (flyer attached). Testing kits are available at our office now until May 1st. Samples need to be dropped off the morning of May 5th, and there will be an informational meeting on*

May 28th. If people have not gotten their well tested recently, are considered a high risk population and/or you suspect water quality issues, we highly recommend this program. There is a huge cost savings than compared to a private lab.

The no till drill has been busy this past week and probably will continue to be for the next month or 6 weeks. If people would like to use it, we need a signed lease agreement to put them on the list for the next available date or hold dates (if possible). Soil samples have been coming in strong. The cost of a basic garden analysis is \$17 plus shipping. Agricultural samples range from \$14 to \$28 plus shipping depending on what nutrients you want to look for. For all samples, I can help interpret the report and provide free recommendations for soil amendments and fertilizer if desired.

On the youth development front, we have a big event this weekend. We are hosting a 4-H/FFA Meat Science Education Day on Saturday which explores meat science from the farm to the fork. We have a variety of hands-on workshops including meat processing, cutting demonstrations, food safety, meat kitchen chemistry and so much more. Planning for summer programs including 4-H Camp and Fair is well underway.

Planning for Backyards of Broadwater on July 25 is also ramping up. We are still waiting to hear back on a couple of feelers, but might still have room for one more garden in Townsend city limits or south of Townsend to Toston."

- g. Weed Coordinator (Jessica Bushnell) No Report
- h. Broadwater County Commissioner Representative (Lindsey Richtmyer) Nothing to report other than in the thick of budgeting.
- i. DES Coordinator/Floodplain Coordinator (Open / Kevin Angland) No Report
- j. County Attorney (Kevin Bratcher) No Report
- k. MACD/NACD/DNRC/MCDEO/ (Jim Beck & other State and Federal Agencies)

MACD – Meeting on 4/20. Presentation from Montana Mesonet who are working toward more education and outreach. Spring Board in June in Helena. Interim Water Committee hearing coming up May 11th.

Jim Beck – All stream loggers are in. Added a gauge on Antelope Creek near Filson Rd. Plans to add a gauge on Staubach Creek near Quarter Circle Rd. He has not heard back from the state yet about monitoring Beaver Creek on state land. He has identified 3 potential wells on both sides of the highway to also monitor.

DNRC – Maddie McKeefry Has committed to ditch measurements and synopsis runs for Nate Cox in Beaver Creek watershed. She is hopeful to receive additional requests.

II. LEGISLATIVE

III. 310 Business

- a. Stream List and Model Rule
 - 1. Update required for Model Rule re SB10 – schedule public hearing* Motion to defer the Model Rule updates to May meeting made by Greg Field, seconded by Darrell Baum, motion carried. This will allow board members more time to review existing rules in comparison to suggested and if we want to change/add etc. Once we have it drafted will publish notice for public participation.
- b. Open Applications
 - 1. BW-17-21 -606 Holdings, Confederate Gulch
 - 2. BW-2-23- 606 Holdings, Confederate Gulch
 - 3. BW-8-24 – William Cahill (Errol Gault), Canyon Ferry/ Missouri River & Tributaries
 - 4. BW-11-24 – Double T Mining, Confederate Gulch – see BW-11-2026

5. **BW-2-2025** – Double T Mining, Confederate Gulch – Request for Extension *Motion to confirm extension based on inspection made by Darrell Baum, seconded by Greg Field motion carried.*
6. **BW-5-2025** – Gary Bisel, Avalanche Creek
7. **BW-6-2025** – Allen McNeal, McNeal Spring Creek
8. **BW-8-2025** – Rueben Gingerich, Missouri River
9. **BW-2-2026** – Northwestern Energy, Missouri River, Beaver Crk, Indian Crk, Crow Crk
10. **BW-3-2026** – Robert Andersen, Antelope Creek
11. **BW-5-2026** – Michael Huempfer, Missouri River
12. **BW-7-2026** – Dan Williams, Crow Creek
13. **BW-8-2026** – Bull Ridge Ranch, Cottonwood Creek *Motion to approve BW-8-2026 with modifications proposed on team member report made by Greg Field, seconded by Darrell Baum, motion carried.*
14. **BW-9-2026** – John Ferrat, Spring Creek *Motion to approve BW-9-2026 and to waive 15 day period made by Rick VanDyken, seconded by Greg Field, motion carried.*
15. **BW-10-2026** – Neil Strong (Bonnie Lewis), Ray Creek *Motion to accept BW-10-2026 made by Darrell Baum, seconded by Greg Field, motion carried. Board and FWP discussed some options to talk to contractor/applicant about.*
16. **BW-11-2026** – Double T Mining, Confederate Gulch *Motion to accept BW-11-2026 made by Rick VanDyken, seconded by Darrell Baum, motion carried.*

c. **Emergencies**

d. **Complaints**

IV. **District Business**

- a. Governance Calendar
- b. Supervisor Absences *Motion to approve the absence of supervisor Kelly Ingalls made by Darrell Baum, seconded by Greg Field, motion carried.*
- c. **Consent Agenda** - *Stand approved without minutes.*
 1. Meeting Minutes March 2026 – Pulled to correct typo.
 2. Bills Pending Approval March 2026
- d. Meeting Minutes March 2026 – *Motion to approve corrected meeting minutes made by Darrell Baum, seconded by Rick VanDyken, motion carried.*
- e. Financial Report: March 2026 *Motion to approve financial report made by Rick VanDyken, seconded by Darrell Baum, motion carried.*
- f. Preliminary Budget FY 2027 *Reviewed preliminary budget. Still a work in progress will vote in May.*
- g. Administrator's Report
- h. DNRC CD Specialist Report
- i. Annual Ag Appreciation Dinner *Still not invoice from The Bunkhouse so report stands as presented.*
- j. Scholarship Applications & Award* *Supervisors reviewed the 3 applications received. Motion to award \$1000 each to Emma Groeneweg and Kaitlyn Noyes made by Darrell Baum, seconded by Rick VanDyken, motion carried.*
- k. Letter of Support for MRCDC – DNRC CDB Program & Project Grant FY 2027 *Motion to approve letter of support for MRCDC application for DNRC CDB Program & Project Grant for FY 2027 made by Greg Field, seconded by Darrell Baum, motion carried.*

- I. STOKÉ MOU Motion to approve MOU with STOKÉ made by Greg Field, seconded by Rick VanDyken, motion carried.
- m. Watershed Restoration Plan – Longevity planning Discussed with board the need to make sure follow -up on WRP continues even if District Administrator changes. Suggestion by board is to add to Strategic and Annual Work Plans and possibly add to Governance Calendar.

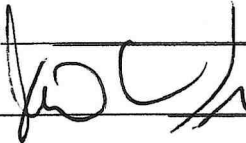
V. **Misc. Projects/Grants Updates**

- a. DNRC Grants
 - 1. Mini Education Grant
 - a. 2026 Mini Education Grant – STOKÉ mini-camp, 6th Grade Conservation Day, Realtor workshop, Pollinator table at Farmers Market Grant awarded, Dallas signed contract.
 - 2. CDA Admin Grant FY 2027 Will review and vote at May's meeting in time to submit application.
- b. MACD Cost Share Grant for 2026 BSWC
 - 1. MCC Cost Share Grant for BSWC
- c. DEQ – Harmful Algal Bloom funding for Beaver Creek WRP Planning

VI. **New Business**

- a. Event Reports and other new business

VII. **Adjournment** Meeting adjourned at 8:26 pm.

Minutes submitted by:  Administrator

Minutes approved by:  Chairman

Next Meeting is tentatively scheduled for May 19, 2026 at 7pm in person and by TEAMS at USDA Service Center

March 2026 FR: Bills Pending @ **April 21, 2026 BCD MONTHLY MEETING**

Consent Agend Item #2

DISTRICT EXPENSES:

Microsoft 365 Invoice G1588654
 QuickBooks - Invoice 10001474094732
 Contract Svc - Denise Thompson Invoice Feb & March
 Montana Internet - Invoice B16545-24
 MT Dept of Revenue - Feb MT Withholding
 IRS - 941- Q4 Feb Federal Payroll Taxes
 Rocky Mtn Supply (Tie down Straps for Fabric Layer & Tree Planter)
 Watson Event Center - Inv 9 (Ag Dinner Catering)
 Broadwater FFA - Inv 00068 (Ag Dinner Awards & Gifts)
 MT 43 News Inv 1604 (Ag Dinner Thank You Ad)
 Townsend Auto Parts (Carquest) (Trailer wiring/light kit)
 Ksenia Smart - Mileage to attend MEEA conference
 ESRI - Invoice 900218645 Annual subscription ArcGIS

Debit Card 3.12.2026	\$26.26
Debit Card 3.7.2026	\$115.00
Check # 6089	\$300.00
Debit Card 3.2.2026	\$96.99
ACH 3.16.2026	\$135.00
ACH 3.16.2026	\$584.42
Debit Card 3.9.2026	\$79.96
Check #6081	\$6,250.00
Check # 6082	\$454.50
Check # 6084	\$95.40
Debit Card 03.26.2026	\$31.99
Check #6086	\$171.10
Check #6088	\$80.00

Pending:

Contract Svc - Copy Cup LLC Invoice B24028
 MACD Dues 2026 (\$3500 CDA Admin Grant \$500 BCD)
 Agassiz - SIN107080 (landscape fabric)

Check # 6092	\$56.95
Check # 6093	\$4,000.00
Check # 6094	\$7,680.00

DEQ - Contract 226050 Harmful Algal Bloom
 USPS - Stamps & postage to mail packets to landowners
 USPS - Postage to mail packets to landowners
 Amazon - Order 112-0488276-1147431 meeting supplies

Debit Card 3.26.2026	\$84.18
Debit Card 3.27.2026	\$63.12
Debit Card 3.31.2026	\$71.28

RECEIPTS

March

Approval: _____

Dallas Dieko

Date: APRIL 21 2026

Broadwater Conservation District Month End Financial Statement

March 2026

Memo/Description

Split

Amount

Balance

101000 BCD Checking

Transaction Type	Date	Num	Name	Memo/Description	Split	Amount	Balance
Beginning Balance							97,552.24
Check	03/02/2026	6081	Gayle Watson	Inv 9 - Ag Dinner Caterer		-6,250.00	91,302.24
Check	03/02/2026	6080	Denise K Donnelly	PP #5 WE 02.27.2026		-1,209.41	90,092.83
Check	03/02/2026	ACH	MPERA	PP #5 WE 02.27.2026		-228.97	89,863.86
Check	03/02/2026	Debit Card	Montana Internet Townsend	Inv B16545-24		-96.99	89,766.87
Check	03/02/2026	6082	Broadwater FFA	Inv 00068 Ag Dinner Awards and Gifts		-454.50	89,312.37
Check	03/07/2026	Debit Card	Intuit CBooks	Inv 10001474094732		-115.00	89,197.37
Check	03/09/2026	Debit Card	Rocky Mountain Supply	Tie Down Straps for Tree Planter Trailer		-79.96	89,117.41
Check	03/12/2026	Debit Card	Microsoft Office	Inv G		-26.26	89,091.15
Check	03/16/2026	ACH	Montana Department of Revenue	MT Withholding February		-135.00	88,956.15
Check	03/16/2026	6085	Denise K Donnelly	PP #6 WE 03.13.2026		-1,120.13	87,836.02
Check	03/16/2026	ACH	MPERA	PP#6 WE 03.13.2026		-205.81	87,630.21
Check	03/16/2026	ACH	IRS US TREASURY TAX PMT	Federal Payroll Taxes - February		-594.42	87,045.79
Check	03/17/2026	6083	Copy Cup LLC	Inv B24027		-41.40	87,004.39
Check	03/17/2026	6084	MT 43 News	Inv 1604 Thank you ad for Ag Dinner Sponsors		-96.40	86,908.99
Check	03/20/2026	Debit Card	Montana Native Plant Society	Conference Registration and parking permit for Ksenia		-50.00	86,858.99
Check	03/26/2026	Debit Card	Townsend Auto Parts	Trailer winch/light kit for Tree Planter/Fabric Layer Trailer		-31.99	86,827.00
Check	03/26/2026	Debit Card	USPS	Stamps & postage to mail landowner meeting packets for WRP		-84.18	86,742.82
Check	03/27/2026	Debit Card	USPS	Postage to mail 23 packets to landowners for WRP meeting (Beaver Creek)		-63.12	86,679.70
Check	03/30/2026	6086	Ksenia Smart	Mileage Reimbursement attending MEEA conference		-171.10	86,508.60
Check	03/30/2026	6088	Earl ArcGIS	Inv 900218645 Arc GIS annual subscription		-80.00	86,428.60
Check	03/30/2026	ACH	MPERA	PP #7 WE 03.27.2026		-213.82	86,214.78
Check	03/30/2026	6087	Denise K Donnelly	PP #7 WE 03.27.2026		-1,149.03	85,065.75
Check	03/31/2026	Debit Card	Amazon	Order 112-0468276-1147431 supplies for Beaver Creek landowner meeting		-70.28	84,995.47
Check	03/31/2026	6089	Denise Thompson	Inv Feb & March		-300.00	84,695.47
Check	03/31/2026	SVCCHRG		Service Charge		-35.00	84,660.47

Total for 101000 BCD Checking

101100 Certificates of Deposit

101136 DA Davidson CD#45054351 (Fire Mitigation)

Total for 101136 DA Davidson CD#45054351 (Fire Mitigation)

101138 Opportunity Bank CD #59236

Total for 101138 Opportunity Bank CD #59236

Beginning Balance	20,013.29
Check	-35.00
Service Charge	19,978.29
Beginning Balance	23,033.79

Approved: Debra DeLo Date: 4-21-2024

Total for 101100 Certificates of Deposit
 102000 Six O Six Holdings Bond
 Total for 102000 Six O Six Holdings Bond
 186000 Machinery & Equipment (Asset)
 Total for 186000 Machinery & Equipment
 (Asset)

Monday, Apr 06, 2026 02:09:09 PM GMT-7

March 2026						
Transaction Type	Date	Num	Name	Memo/Description	Split	Amount Balance
Beginning Balance						\$ 35.00
						10,000.00
Beginning Balance						874.29

Approved: Darby Dault

Date: 4-21-2026

Broadwater Conservation District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	Mar 2026			Total		
	Actual	Budget	% of Budget	Actual	Budget	% of Budget
Income						
310000 Tax Revenue	0.00	0.00	0.00	0.00	0.00	0.00
311000 Co. Regular Mill	0.00	0.00	0.00	20,523.97	20,639.00	-115.03
311100 Co. Permissive Mill	0.00	0.00	0.00	7,172.00	12,000.00	-4,828.00
Total 310000 Tax Revenue	0.00	0.00	0.00	\$ 27,695.97	\$ 32,639.00	-4,943.03
330000 Grants Income	0.00	0.00	0.00	0.00	0.00	0.00
331000 Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
331012 NACD 2022 Technical Assistance Grant (deleted)	0.00	0.00	0.00	0.00	0.00	0.00
331014 MWCC - BSWC Cost Share (deleted)	0.00	0.00	0.00	0.00	0.00	0.00
Total 331000 Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
334121 DNRC Grants	0.00	0.00	0.00	0.00	0.00	0.00
334121a Crow Creek 23G-17-3503 (deleted)	0.00	0.00	0.00	0.00	0.00	0.00
334121b EC-22-026_Woods/Deep Creek Grant 2022 (deleted)	0.00	0.00	0.00	0.00	0.00	0.00
334121c DNRC Admin Grant	0.00	0.00	0.00	55,000.00	55,000.00	0.00
334121d DNRC 310 Administrative	0.00	0.00	0.00	1,400.00	1,400.00	0.00
Total 334121c DNRC Admin Grant	0.00	0.00	0.00	\$ 56,400.00	\$ 56,400.00	0.00
334121e Mini Education Grant	0.00	0.00	0.00	1,561.23	2,405.96	-844.73
334121f DNRC-BSWC- Watershed Mgmt Grant (deleted)	0.00	0.00	0.00	0.00	200.00	-200.00
Total 334121 DNRC Grants	0.00	0.00	0.00	\$ 57,961.23	\$ 59,005.96	-1,044.73
Total 330000 Grants Income	0.00	0.00	0.00	\$ 57,961.23	\$ 59,005.96	-1,044.73
340000 Service Income	0.00	0.00	0.00	0.00	0.00	0.00
341010 Map & Flag Sales Income	0.00	0.00	0.00	0.00	0.00	0.00
Total 340000 Service Income	0.00	0.00	0.00	0.00	0.00	0.00
361000 Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
361400 Reimbursed Income	0.00	0.00	0.00	0.00	0.00	0.00
361402 State Fund Refund	0.00	0.00	0.00	100.00	0.00	100.00
Total 361400 Reimbursed Income	0.00	0.00	0.00	\$ 100.00	\$ 0.00	100.00

Approved: Julia Diehl

Date: 4-21-2026

Mar 2026										Total		
			% of					% of				
Actual	Budget	over Budget	Budget	Actual	Budget	over Budget	Budget					
\$	0.00	\$	0.00	\$	100.00	\$	0.00	\$	100.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	0.00	0.00	0.00%	11,250.00	10,000.00	1,250.00	112.50%	112.50%	2660.00%			
	25.00	-25.00	0.00%	665.00	25.00	640.00	2660.00%					
\$	0.00	\$	25.00	-\$	25.00	0.00%	\$ 11,915.00	\$	10,025.00	\$	1,890.00	18.85%
\$	0.00	\$	25.00	-\$	25.00	0.00%	\$ 11,915.00	\$	10,025.00	\$	1,890.00	18.85%
\$	0.00	\$	60.00	-\$	60.00	0.00%	\$ 97,687.20	\$	101,789.96	-\$	4,102.76	95.97%
\$	0.00	\$	60.00	-\$	60.00	0.00%	\$ 97,687.20	\$	101,789.96	-\$	4,102.76	95.97%
	0.00	0.00	0.00	3,175.00	0.00	3,175.00	0.00	0.00	0.00			
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3,822.00	4,820.83	-998.83	79.28%	30,467.75	64,587.45	-34,119.70	47.17%					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
75.00	100.00	-25.00	75.00%	450.00	1,200.00	-750.00	37.50%					
750.00	1,000.00	-250.00	75.00%	4,500.00	12,000.00	-7,500.00	37.50%					
\$	825.00	\$	1,100.00	-\$	275.00	75.00%	\$ 4,950.00	\$	13,200.00	-\$	8,250.00	37.50%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30.21	7.15	23.06	422.52%	455.98	85.80	370.18	531.45%					
	52.43	-52.43	0.00%	733.02	629.20	103.82	116.50%					
214.21	364.65	-150.44	58.74%	2,748.62	4,375.80	-1,627.18	62.81%					
346.66	432.34	-85.68	80.18%	2,284.11	5,188.04	-2,903.93	44.03%					
\$	591.08	\$	856.57	-\$	265.49	69.01%	\$ 6,221.73	\$	10,278.84	-\$	4,057.11	60.53%
\$	5,238.08	\$	6,777.40	-\$	1,539.32	77.29%	\$ 41,659.48	\$	88,066.29	-\$	46,426.81	47.28%
111.95	41.67	70.28	268.66%	322.75	500.00	-177.25	64.55%					
	125.00	-125.00	0.00%	1,068.30	1,500.00	-431.70	71.22%					
	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	0.00	0.00	0.00	222.44	4,850.00	-4,627.56	4.59%					
\$	0.00	\$	0.00	\$	0.00	\$	222.44	\$	4,850.00	-\$	4,627.56	4.59%
\$	0.00	\$	0.00	\$	0.00	\$	222.44	\$	4,850.00	-\$	4,627.56	4.59%

Date: 4-21-2024

251 Ownership Maps
Total 250 Supplies for Resale
Total 200 Supplies
300 Purchased Services
310 Postage
320 Printing/Copies
330 Publicity, dues & Subscriptions
331 Legal Notices
332 Service Subscriptions
333 Membership Dues
334 Advertising
Total 330 Publicity, dues & Subscriptions
340 Utility Services
341 Internet Expense
Total 340 Utility Services
350 Professional Services
351 Copy Cup LLC (Payroll Accounting Svc)
352 Denise Thompson - Project Consultant
Total 350 Professional Services
370 Travel Expense
371 Area & State Meetings Travel Expense
372 Per Diem - Dist. Service Days
373 310 Inspections
374 Other Mileage Reimbursement
Total 370 Travel Expense
380 Training Workshops; Dist. Admin.
Total 300 Purchased Services
400 Building Materials
490 Other Materials
Total 400 Building Materials
480400 Education/Outreach

Mar 2026										Total									
Actual		Budget		over Budget		% of Budget		Actual		Budget		over Budget		% of Budget					
\$	0.00	\$	18.33	-\$	18.33	0.00%	\$	0.00	\$	220.00	-\$	220.00	0.00%						
\$	111.95	\$	185.00	-\$	73.05	60.51%	\$	1,613.49	\$	7,320.00	-\$	5,706.51	22.04%						
			4.17	-4.17	0.00%		0.00		50.00		-50.00	0.00%							
	147.30		29.17	118.13	504.97%		464.63		350.00		114.63	132.75%							
			16.67	-16.67	0.00%		54.80		200.00		-145.20	27.40%							
			0.00	0.00			0.00		691.09		-691.09	0.00%							
			0.00	0.00			0.00		35.00		-35.00	0.00%							
	221.26		124.00	97.26	178.44%		1,495.04		1,638.00		-142.96	91.27%							
			0.00	0.00			30.00		4,510.00		-4,480.00	0.67%							
			20.83	-20.83	0.00%		0.00		250.00		-250.00	0.00%							
\$	221.26	\$	144.83	\$	76.43	152.77%	\$	1,525.04	\$	7,124.09	-\$	5,599.05	21.41%						
			0.00	0.00			0.00		0.00		0.00								
	96.99		96.99	0.00	100.00%		872.91		1,163.88		-290.97	75.00%							
\$	96.99	\$	96.99	\$	0.00	100.00%	\$	872.91	\$	1,163.88	-\$	290.97	75.00%						
			0.00	0.00			941.54		0.00		941.54								
	41.40		58.33	-16.93	70.98%		537.60		700.00		-162.40	76.80%							
	300.00		0.00	300.00			2,280.00		5,675.00		-3,395.00	40.18%							
\$	341.40	\$	58.33	\$	283.07	585.29%	\$	3,759.14	\$	6,375.00	-\$	2,615.86	58.97%						
			0.00	0.00			92.72		150.00		-57.28	61.81%							
			0.00	0.00			1,303.02		2,600.53		-1,297.51	50.11%							
			0.00	0.00			846.12		860.00		-13.88	98.39%							
			0.00	0.00			160.00		520.00		-360.00	30.77%							
	171.10		125.00	46.10	136.88%		2,275.29		1,500.00		775.29	151.69%							
\$	171.10	\$	125.00	\$	46.10	136.88%	\$	4,677.15	\$	5,630.53	-\$	953.38	83.07%						
	50.00		50.00				195.00		0.00		195.00								
\$	1,028.05	\$	475.16	\$	552.89	216.36%	\$	11,548.67	\$	20,893.50	-\$	9,344.83	55.27%						
			0.00	0.00			0.00		0.00		0.00								
			0.00	0.00			538.48		0.00		538.48								
\$	0.00	\$	0.00	\$	0.00	0.00%	\$	538.48	\$	0.00	\$	538.48	0.00%						
			16.67	-16.67	0.00%		0.00		200.00		-200.00	0.00%							

Approved: Dallas Diehl

Date: 4-21-2024

480410 Training Workshops/Outreach
 480411 Young Ag Couples Conference
 Total 480410 Training Workshops/Outreach
 Total 480400 Education/Outreach
 480500 District Project/Events
 480581 Meeting Expenses
 480582 Annual Meeting/Dinner
 480585 Scholarship/Memorials
 Total 480582 Annual Meeting/Dinner
 Total 480500 District Project/Events
 480600 Contributions, Donations
 480601 Donation
 Total 480600 Contributions, Donations
 480700 Grant Expense
 480710 Federal Grant
 480713 NACD TA 2022 (deleted)
 480714 MWCC BSWC Cost Share (deleted)
 480715 MACD - BSWC Cost Share
 Total 480710 Federal Grant
 480750 State Grant
 480753 23G-17-3503_Crow Creek Planning (deleted)
 480754 DNRC Mini Education Grant
 480755 DNRC BSWC Watershed Mgmt Grant (deleted)
 Total 480750 State Grant
 480765 Old Grant Expenses
 Total 480700 Grant Expense
 500 Fixed Charges
 510 Liability Insurance
 520 Surety Bond
 550 Investment Revenue Costs
 551 Bank Service Charges

Mar 2026										Total									
Actual		Budget		over Budget		% of Budget		Actual		Budget		over Budget		% of Budget					
		83.33		-83.33		0.00%		0.00		1,000.00		-1,000.00		0.00%					
		0.00		0.00				0.00		100.00		-100.00		0.00%					
\$	0.00	\$	83.33	-\$	83.33	0.00%	\$	0.00	\$	1,100.00	-\$	1,100.00	0.00%						
\$	0.00	\$	100.00	-\$	100.00	0.00%	\$	0.00	\$	1,300.00	-\$	1,300.00	0.00%						
		0.00		0.00				0.00		2,500.00		-2,500.00	0.00%						
		75.00		-75.00		0.00%		456.96		900.00		-443.04	50.77%						
6,799.90		0.00		6,799.90				7,476.89		8,500.00		-1,023.11	87.96%						
		0.00		0.00				2,000.00		2,000.00		0.00	100.00%						
\$	6,799.90	\$	0.00	\$	6,799.90		\$	9,476.89	\$	10,500.00	-\$	1,023.11	90.26%						
\$	6,799.90	\$	75.00	\$	6,724.90	9066.53%	\$	9,933.85	\$	13,900.00	-\$	3,966.15	71.47%						
		0.00		0.00				0.00		100.00		-100.00	0.00%						
		0.00		0.00				0.00		187.00		-187.00	0.00%						
\$	0.00	\$	0.00	\$	0.00		\$	0.00	\$	287.00	-\$	287.00	0.00%						
		0.00		0.00				0.00		0.00		0.00							
70.28		0.00		70.28				70.28		0.00		70.28	0.00%						
		0.00		0.00				0.00		8,655.00		-8,655.00	0.00%						
		0.00		0.00				0.00		0.00		0.00							
								8,730.00		0.00		8,730.00							
\$	70.28	\$	0.00	\$	70.28		\$	8,800.28	\$	8,655.00	\$	145.28	101.68%						
		0.00		0.00				0.00		0.00		0.00							
		0.00		0.00				0.00		0.00		0.00							
		0.00		0.00				740.34		2,407.00		-1,666.66	30.76%						
		0.00		0.00				200.00		200.00		0.00	100.00%						
\$	0.00	\$	0.00	\$	0.00		\$	940.34	\$	2,607.00	-\$	1,666.66	36.07%						
		0.00		0.00				0.00		0.00		0.00							
\$	70.28	\$	0.00	\$	70.28		\$	9,740.62	\$	11,262.00	-\$	1,521.38	86.49%						
		0.00		0.00				0.00		0.00		0.00							
		266.67		-266.67		0.00%		0.00		3,200.00		-3,200.00	0.00%						
		0.00		0.00				124.74		150.00		-25.26	83.16%						
		0.00		0.00				0.00		0.00		0.00							
		0.00		0.00				0.00		0.00		0.00							

Approved: Valley Diehl

Date: 4-21-2026

Net Income

[illegible]

Monday, Apr 06, 2026 01:48:30 PM GMT-7 - Cash Basis

Approved: _____

Dallas Park

Date:

4-21-2024

Balance Sheet
Broadwater Conservation District
As of Mar 31, 2026

	TOTAL
Assets	
Current Assets	
Bank Accounts	
101000 BCD Checking	84,695.47
101100 Certificates of Deposit	\$0.00
101136 DA Davidson CD#45054351 (Fire Mitigation)	19,978.29
101138 Opportunity Bank CD #59236	23,033.79
Total for 101100 Certificates of Deposit	\$43,012.08
102000 Six O Six Holdings Bond	10,000.00
Total for Bank Accounts	\$137,707.55
Other Current Assets	
186000 Machinery & Equipment (Asset)	874.29
Total for Other Current Assets	\$874.29
Total for Current Assets	\$138,581.84
Total for Assets	\$138,581.84
Liabilities and Equity	
Liabilities	
Current Liabilities	
Other Current Liabilities	
201200 Payroll Liabilities	\$1,071.68
201201 FWT,FICA,MEDI Withheld (941)	1,603.38
201202 PERS -EE	-357.16
201203 SUI & Admin Fund Tax	358.32
201204 State of MT Withheld	196.97
Total for 201200 Payroll Liabilities	\$2,873.19
Total for Other Current Liabilities	\$2,873.19
Total for Current Liabilities	\$2,873.19
Total for Liabilities	\$2,873.19
Equity	
260000 Opening Bal Equity	16,231.88
260100 Retained Earnings	100,073.47
Net Income	19,403.30
Total for Equity	\$135,708.65
Total for Liabilities and Equity	\$138,581.84

Approved: Della Diehl Date: 4-21-2026

Profit and Loss

Broadwater Conservation District

July 1, 2025-March 31, 2026

	TOTAL
Income	
310000 Tax Revenue	
311000 Co. Regular Mill	20,523.97
311100 Co. Permissive Mill	7,172.00
Total for 310000 Tax Revenue	\$27,695.97
330000 Grants Income	
334121 DNRC Grants	
334121c DNRC Admin Grant	\$55,000.00
334121d DNRC 310 Administrative	1,400.00
Total for 334121c DNRC Admin Grant	\$56,400.00
334121e Mini Education Grant	1,561.23
Total for 334121 DNRC Grants	\$57,961.23
Total for 330000 Grants Income	\$57,961.23
340000 Service Income	
341010 Map & Flag Sales Income	15.00
Total for 340000 Service Income	\$15.00
361000 Other Revenue	
361400 Reimbursed Income	
361402 State Fund Refund	100.00
Total for 361400 Reimbursed Income	\$100.00
Total for 361000 Other Revenue	\$100.00
365000 Contributions & Donations	
365020 Annual Meeting/Dinner	
365020a Annual Meeting/Dinner	11,250.00
365021 Scholarship Fund - Annual Dinner	665.00
Total for 365020 Annual Meeting/Dinner	\$11,915.00
Total for 365000 Contributions & Donations	\$11,915.00
Total for Income	\$97,687.20
Gross Profit	\$97,687.20

Approved: Dallas Dickel Date: 4-21-2026

Profit and Loss
Broadwater Conservation District
 July 1, 2025-March 31, 2026

	TOTAL
Expenses	
480000 Conservation Expense	\$3,175.00
100 Personal Services	
110 Salaries & Wages	30,467.75
130 Employee Benefits	
133 BCD Base Health Stipend	450.00
134 PML Health Stipend	4,500.00
Total for 130 Employee Benefits	\$4,950.00
140 Employer Contributions	
141 Unemployment Insurance	455.98
142 Workers Comp	733.02
143 Payroll Taxes	2,748.62
144 PERS Expense	2,284.11
Total for 140 Employer Contributions	\$6,221.73
Total for 100 Personal Services	\$41,639.48
200 Supplies	\$322.75
210 Office Supplies	1,068.30
220 Operating Supplies	
221 Project Supplies Expense	222.44
Total for 220 Operating Supplies	\$222.44
Total for 200 Supplies	\$1,613.49
300 Purchased Services	
310 Postage	464.63
320 Printing/Copies	54.80
330 Publicity, dues & Subscriptions	
332 Service Subscriptions	1,495.04
333 Membership Dues	30.00
Total for 330 Publicity, dues & Subscriptions	\$1,525.04
340 Utility Services	
341 Internet Expense	872.91
Total for 340 Utility Services	\$872.91
350 Professional Services	\$941.54
351 Copy Cup LLC (Payroll Accounting Svc)	537.60
352 Denise Thompson - Project Consultant	2,280.00
Total for 350 Professional Services	\$3,759.14
370 Travel Expense	\$92.72
371 Area & State Meetings Travel Expense	1,303.02
372 Per Diem - Dist. Service Days	846.12
373 310 Inspections	160.00
374 Other Mileage Reimbursement	2,275.29
Total for 370 Travel Expense	\$4,677.15
380 Training Workshops;Dist. Admin.	195.00
Total for 300 Purchased Services	\$11,548.67

Approved: Dallas Dicks

Date: 4-21-2026

Profit and Loss
Broadwater Conservation District
July 1, 2025-March 31, 2026

	TOTAL
400 Building Materials	
490 Other Materials	538.48
Total for 400 Building Materials	\$538.48
480500 District Project/Events	
480581 Meeting Expenses	456.96
480582 Annual Meeting/Dinner	\$7,476.89
480585 Scholarship/Memorials	2,000.00
Total for 480582 Annual Meeting/Dinner	\$9,476.89
Total for 480500 District Project/Events	\$9,933.85
480700 Grant Expense	
480710 Federal Grant	\$70.28
480715 MACD - BSWC Cost Share	8,730.00
Total for 480710 Federal Grant	\$8,800.28
480750 State Grant	
480754 DNRC Mini Education Grant	740.34
480755 DNRC BSWC Watershed Mgmt Grant (deleted)	200.00
Total for 480750 State Grant	\$940.34
Total for 480700 Grant Expense	\$9,740.62
500 Fixed Charges	
520 Surety Bond	124.74
550 Investment Revenue Costs	
552 Checks/Deposit Slip	149.31
Total for 550 Investment Revenue Costs	\$149.31
Total for 500 Fixed Charges	\$274.05
Total for 480000 Conservation Expense	\$78,463.64
Total for Expenses	\$78,463.64
Net Operating Income	\$19,223.56
Other Income	
370000 Investment & Royalty Earnings	
371000 Investment Earnings	
371014 DA Davidson CD 45054351	\$232.14
371020 Gain/Loss in Fair Value of Investment	-52.40
Total for 371014 DA Davidson CD 45054351	\$179.74
Total for 371000 Investment Earnings	\$179.74
Total for 370000 Investment & Royalty Earnings	\$179.74
Total for Other Income	\$179.74
Net Other Income	\$179.74
Net Income	\$19,403.30

Quarterly Profit and Loss Summary
Broadwater Conservation District
July 1, 2025-March 31, 2026

	Jul - Sep 2025	Oct - Dec 2025	Jan - Mar 2026	Total
Income				
310000 Tax Revenue				
311000 Co. Regular Mill	7,563.47	548.67	12,411.83	20,523.97
311100 Co. Permissive Mill	1,914.38	108.90	5,148.72	7,172.00
Total for 310000 Tax Revenue	9,477.85	657.57	17,560.55	\$27,695.97
330000 Grants Income				
334121 DNRC Grants				
334121c DNRC Admin Grant	55,000.00			55,000.00
334121d DNRC 310 Administrative	1,400.00			1,400.00
Total for 334121c DNRC Admin Grant	56,400.00			\$56,400.00
334121e Mini Education Grant	563.70	997.53		1,561.23
Total for 334121 DNRC Grants	56,963.70	997.53		\$57,961.23
Total for 330000 Grants Income	56,963.70	997.53		\$57,961.23
340000 Service Income				
341010 Map & Flag Sales Income	15.00			15.00
Total for 340000 Service Income	15.00			\$15.00
361000 Other Revenue				
361400 Reimbursed Income				
361402 State Fund Refund		100.00		100.00
Total for 361400 Reimbursed Income		100.00		\$100.00
Total for 361000 Other Revenue		100.00		\$100.00
365000 Contributions & Donations				
365020 Annual Meeting/Dinner				
365020a Annual Meeting/Dinner			11,250.00	11,250.00
365021 Scholarship Fund - Annual Dinner			665.00	665.00
Total for 365020 Annual Meeting/Dinner			11,915.00	\$11,915.00
Total for 365000 Contributions & Donations			11,915.00	\$11,915.00
Total for Income	66,456.55	1,755.10	29,475.55	\$97,687.20
Cost of Goods Sold				
Gross Profit	66,456.55	1,755.10	29,475.55	\$97,687.20
Expenses				
480000 Conservation Expense	3,175.00			3,175.00
100 Personal Services				
110 Salaries & Wages	13,877.50	7,675.75	8,914.50	30,467.75
130 Employee Benefits				
133 BCD Base Health Stipend	150.00	150.00	150.00	450.00
134 PML Health Stipend	1,500.00	1,500.00	1,500.00	4,500.00
Total for 130 Employee Benefits	1,650.00	1,650.00	1,650.00	\$4,950.00

Approved: Dallas Diehl

Date: 4-21-2026

July 1, 2025-March 31, 2026

	Jul - Sep 2025	Oct - Dec 2025	Jan - Mar 2026	Total
140 Employer Contributions				
141 Unemployment Insurance	174.71	151.97	129.30	455.98
142 Workers Comp		733.02		733.02
143 Payroll Taxes	1,055.00	1,010.91	682.71	2,748.62
144 PERS Expense	779.34	696.21	808.56	2,284.11
Total for 140 Employer Contributions	2,009.05	2,592.11	1,620.57	\$6,221.73
Total for 100 Personal Services	17,536.55	11,917.86	12,185.07	\$41,639.48
200 Supplies	210.80		111.95	322.75
210 Office Supplies	353.46	499.13	215.71	1,068.30
220 Operating Supplies				
221 Project Supplies Expense	222.44			222.44
Total for 220 Operating Supplies	222.44			\$222.44
Total for 200 Supplies	786.70	499.13	327.66	\$1,613.49
300 Purchased Services				
310 Postage	78.00	140.40	246.23	464.63
320 Printing/Copies		54.80		54.80
330 Publicity, dues & Subscriptions				
332 Service Subscriptions	570.00	421.26	503.78	1,495.04
333 Membership Dues			30.00	30.00
Total for 330 Publicity, dues & Subscriptions	570.00	421.26	533.78	\$1,525.04
340 Utility Services				
341 Internet Expense	290.97	290.97	290.97	872.91
Total for 340 Utility Services	290.97	290.97	290.97	\$872.91
350 Professional Services		941.54		941.54
351 Copy Cup LLC (Payroll Accounting Svc)	165.45	173.70	198.45	537.60
352 Denise Thompson - Project Consultant		1,185.00	1,095.00	2,280.00
Total for 350 Professional Services	165.45	2,300.24	1,293.45	\$3,759.14
370 Travel Expense			92.72	92.72
371 Area & State Meetings Travel Expense	742.60	624.60	-64.18	1,303.02
372 Per Diem - Dist. Service Days	547.92		298.20	846.12
373 310 Inspections	80.00		80.00	160.00
374 Other Mileage Reimbursement	985.46	741.58	548.25	2,275.29
Total for 370 Travel Expense	2,355.98	1,366.18	954.99	\$4,677.15
380 Training Workshops;Dist. Admin.	40.00		155.00	195.00
Total for 300 Purchased Services	3,500.40	4,573.85	3,474.42	\$11,548.67
400 Building Materials				
490 Other Materials	538.48			538.48
Total for 400 Building Materials	538.48			\$538.48

Approved: Dallas Dieko Date: 4-21-2026

July 1, 2025-March 31, 2026

	Jul - Sep 2025	Oct - Dec 2025	Jan - Mar 2026	Total
480500 District Project/Events				
480581 Meeting Expenses	144.50	312.46		456.96
480582 Annual Meeting/Dinner			7,476.89	7,476.89
480585 Scholarship/Memorials	2,000.00			2,000.00
Total for 480582 Annual Meeting/Dinner	2,000.00		7,476.89	\$9,476.89
Total for 480500 District Project/Events	2,144.50	312.46	7,476.89	\$9,933.85
480700 Grant Expense				
480710 Federal Grant			70.28	70.28
480715 MACD - BSWC Cost Share			8,730.00	8,730.00
Total for 480710 Federal Grant			8,800.28	\$8,800.28
480750 State Grant				
480754 DNRC Mini Education Grant	650.50	89.84		740.34
480755 DNRC BSWC Watershed Mgmt Grant (deleted)	200.00			200.00
Total for 480750 State Grant	850.50	89.84		\$940.34
Total for 480700 Grant Expense	850.50	89.84	8,800.28	\$9,740.62
500 Fixed Charges				
520 Surety Bond		124.74		124.74
550 Investment Revenue Costs				
552 Checks/Deposit Slip			149.31	149.31
Total for 550 Investment Revenue Costs			149.31	\$149.31
Total for 500 Fixed Charges		124.74	149.31	\$274.05
Total for 480000 Conservation Expense	28,532.13	17,517.88	32,413.63	\$78,463.64
Total for Expenses	28,532.13	17,517.88	32,413.63	\$78,463.64
Net Operating Income	37,924.42	-15,762.78	-2,938.08	\$19,223.56
Other Income				
370000 Investment & Royalty Earnings				
371000 Investment Earnings				
371014 DA Davidson CD 45054351	202.74	29.40		232.14
371020 Gain/Loss in Fair Value of Investment	-17.40		-35.00	-52.40
Total for 371014 DA Davidson CD 45054351	185.34	29.40	-35.00	\$179.74
Total for 371000 Investment Earnings	185.34	29.40	-35.00	\$179.74
Total for 370000 Investment & Royalty Earnings	185.34	29.40	-35.00	\$179.74
Total for Other Income	185.34	29.40	-35.00	\$179.74
Other Expenses				
Net Other Income	185.34	29.40	-35.00	\$179.74
Net Income	38,109.76	-15,733.38	-2,973.08	\$19,403.30

Cash Basis Monday, April 06, 2026 08:57 PM GMTZ

Approved: Dallas Diehl Date: 4-21-2026



"Local Common-Sense Conservation"

415 South Front St, Townsend Mt 59644

(406)521.3016 Broadwatercd@gmail.com

Administrator's Report – January

April 13, 2026

BCD Financial:

March Bank Statements reconciled. Outstanding checks total \$1700.13. The checkbook balance is currently \$84,395.60.

Paid February payroll taxes for Montana withholding and IRS (Federal withholding, FICA and Medicare).

Attended a webinar led by the Local Government Service Bureau on the changes to the Annual Financial Report. There is more detail required on the reporting form for FY 2026 as it will be posted on the state transparency website. The requirement to use the BARs account codes is going to be a thing going forward. I did quite a bit of work when I first started on getting our accounts coded using the BARs system. I will have to do a few updates now that I understand the BARs coding a bit better. This shouldn't take me too long to go through and update.

310 Work:

Scheduled 310 inspections for John Ferrat and Bull Ridge Ranch for March 27th. Scheduled 310 inspection for Double T Mining for April 3rd.

Typed up 310 approval letters for the 310's approved at the meeting. Mailed letters and form 273 to applications to complete the permit process.

Reviewed old 310 files for permit applications and emergency applications for the Beaver Creek Watershed Restoration Plan as part of the past history and project section. I found some great photos of what damage the flood in 2011 caused and a reference to a power point that Ron Spoon put together. I was able to get this power point from Coltan so we have it for our records.

BCD Office:

Attended a training on CDA Admin Grant for FY 27. Started working on the budget for the CDA grant as well as a QuickBooks version of FY 27 budget.

BCD Meetings:

Typed up draft of March meeting minutes.

Drafted next April Meeting Agenda.

Community Service/ Meetings/ Outreach:

Typed up a Memorandum of Understanding for our partnership with STOKE for the minicamp in July and for creating an Envirothon Team this fall. Their board will vote on April 6th and we can review at our meeting in April.

Copied and sent out 48 packets to landowners in the Beaver Creek Watershed. Included in the packet an invitation to a landowner meeting, Sections 1-5 of the draft WRP, a discussion questionnaire and a best management practices worksheet. Meeting scheduled for April 8th at the Winston Firehall.

Grants:

Created a budget and submitted our application for a DNRC Mini Education Grant to provide education and outreach for STOKE minicamp in July, 6th Grade Conservation Day, Pollinator table a farmers market and a realtor and landowner workshop on noxious weeds and living on the bank (310 and flood plain). We were awarded the grant.

Finally received the contract for the DEQ Harmful Algal Bloom grant that is funding the WRP creation for Deep Creek. Had a call with Ella Lunny who is the grant manager for this contract over process for submitting for payment and reporting requirements.