



## Regular Meeting Minutes

March 17, 2026

Prepared by Denise Donnelly Broadwater Conservation District Administrator (start date 12/4/2023).

**CALL TO ORDER:** The Broadwater Conservation District Board of Supervisors met in person on February 17, 2026. Meeting called to order at 7:03 pm.

### Attendees

**Supervisors Present:** Darrell Baum, Dallas Diehl, Greg Field, Kelly Ingalls, and Rick VanDyken

**Associate Supervisor Present:** Jim Beck and Herb Argabright (virtually)

**Guests:** In person: Robert Andersen

Virtually: Danika Holmes

### PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

#### I. AGENCY REPORTS

- a. Planning Board (Dallas Diehl) *Planning Board has been quiet. Most recent meeting was postponed.*
- b. MRCDC (Dallas Diehl) *Referred to Molly's administrators report in the reading file. There was a hiccup with grant cycles that has been resolved.*
- c. FW&P (Coltan Pipinach) *Waiting to hear about when formal public hearings will take place. No real changes for Broadwater County other than some clarification on spawning closures. Deep Creek spring electrofishing counts resulted in about same numbers. Coltan is in process of setting up Fisheries Technician interviews to fill the open spot.*
- d. NRCS (Luke McCarty / Eric Wyatt) *No report*
- e. Helena National Forest/Townsend Ranger District (Aaron Webber (virtual attendance)) *Successful prescribed burn on March 3<sup>rd</sup> in the Crow Creek Slim Slam area. Will be doing additional burns in the next few weeks.*
- f. MSU Extension Office (Allison Kosto) *No Report*
- g. Weed Coordinator (Jessica Bushnell) *No Report*
- h. Broadwater County Commissioner Representative (Lindsey Richtmyer) *Email report: "I don't have much for updates relevant to the Conservation District this month. We continue to have slow movement with subdivisions as well as subdivision exemptions. The commission denied a family transfer on March 4 due to inappropriate use of the FT exemption and a timeline that demonstrated subdivision evasion. There is no review on subdivision exemptions, except by DEQ for properties under 20 acres. Most of the requests are straightforward, but on occasion, there is a clear trail of actions and documentation that point to evasion. In the 2023 legislative session, Family Transfers within a subdivision were allowed, and we did see an understandable uptick in applications. The intent of the FT is to combat the astronomical land and housing costs by providing an affordable mechanism for kids and family to own property in MT. With water*

*continuing to be a leading discussion, especially in a closed basin, the use of the exemption can be contentious at times since the recipients of the transfer will use an exempt well. To be clear, the exempt well still requires approval through DNRC.*

*On another front, Aaron Reynolds, the interim Disaster & Emergency Svcs (DES) Coordinator will not be continuing in that role. Unfortunately, he left county employment and is moving on to other ventures. Aaron did a great job reorganizing the Local Emergency Planning Committee (LEPC) which is now chaired by John Bliele. The Sheriff's Office supervises the partially grant-funded position and received several applications. We will start interviews in the next couple weeks. The position is 32 hours/week with benefits and is open until filled. This position requires the right personality and someone with ICS and emergency management experience as well as the ability to work without a direct supervisor. We hope to have someone in the role before what will most likely be a busy fire season. Mark Wood or I can be contacted with inquiries.*

*The county will hold quarter 3 department budget meetings mid-April and will start planning the FY 26/27 budget. With the changes to the rates of residential and commercial property taxes, we will have some adjustments to make when budgeting this year.*

i. DES Coordinator/Floodplain Coordinator (Aaron Reynolds/ Kevin England) No report

j. County Attorney (Kevin Bratcher) No report

k. MACD/NACD/DNRC/MCDEO/ (Jim Beck & other State and Federal Agencies)

*MACD – New treasurer Steve Wanderaas who is replacing Gary Giem who resigned due to health reasons. All the MACD staff provided updates during the meeting of what they were working on. Report on the 310 work that MACD, Area representatives and DNRC Hailey Graf are working on civil penalty. Once legislators work through during next session will work on the administrative rules. Noted that the logging association is going to weigh in with the legislators.*

*Jim Beck – Getting equipment read to deploy beginning of April. He has applied for special recreational use license to perform stream flow measurements and observation on state land on Beaver Creek. DNRC has asked for his help on June 2 & 3 for a workshop on water measurement and pump irrigation.*

*Danika Holmes – DNRC Regional Water Resource Mgr for the Upper Missouri River Basin. She has been working with BCD on our draft of a WRP for the Beaver Creek Watershed and is happy with our progress so far.*

II. **LEGISLATIVE**

III. **310 Business**

a. Stream List review *Board looked at the 2 lists of streams that Denise Donnelly found in files. Discussed a couple of streams that seemed to be missing. Discussed the list in relation to the Model Rules the CD adopted in 2020. Requested that this be put on the agenda for next month with the board reviewing the model rules as well as map data (quad maps) to determine best course of action.*

b. **Open Applications**

1. **BW-17-21** -606 Holdings, Confederate Gulch

2. **BW-2-23**- 606 Holdings, Confederate Gulch

3. **BW-8-24** – William Cahill (Errol Gault), Canyon Ferry/ Missouri River & Tributaries

4. **BW-11-24** – Double T Mining, Confederate Gulch

5. **BW-2-2025** – Double T Mining, Confederate Gulch – Request for Extension Board

*discussed and would like to see what has been done so far. Motion to approve extension*

*but retaining the right to revoke after inspection made by Rick VanDyken, seconded by Darrell Baum, motion carried.*

6. **BW-5-2025** – Gary Bisel, Avalanche Creek
7. **BW-6-2025** – Allen McNeal, McNeal Spring Creek
8. **BW-8-2025** – Rueben Gingerich, Missouri River
9. **BW-2-2026** – Northwestern Energy, Missouri River, Beaver Crk, Indian Crk, Crow Crk
10. **BW-3-2026** – Robert Andersen, Antelope Creek *Robert Andersen attended in person to answer any questions. He plans on using precast concrete at least on one side and will increase the length of the bridge to maintain bank stabilization. Motion to approve with modifications made by Greg Field, seconded by Kelly Ingalls, motion carried.*
11. **BW-5-2026** – Michael Huempfer, Missouri River *Coltan Pipinach reviewed his modifications requested on team member report as well as photos he took at the location. Motion to approve with modifications made by Rick VanDyken, seconded by Darrell Baum, motion carried. Greg Field abstained.*
12. **BW-7-2026** – Dan Williams, Crow Creek *Coltan Pipinach reviewed photos he took and he and Rick described the findings and modification recommendations. Motion to approve with modifications made by Darrell Baum, seconded by Greg Field, motion carried. Dallas Diehl abstained.*
13. **BW-8-2026** – Bull Ridge Ranch, Cottonwood Creek *Motion to accept application made by Rick Van Dyken, seconded by Kelly Ingalls, motion carried. Inspection to be scheduled.*
14. **BW-9-2026** – John Ferrat, Spring Creek *Motion to accept application made by Greg Field, seconded by Darrell Baum, motion carried. Inspection to be scheduled.*

c. **Emergencies**

d. **Complaints**

**IV. District Business**

- a. Governance Calendar *Reviewed March and upcoming April items*
- b. Supervisor Absences\* *All supervisors in attendance*
- c. Consent Agenda *Consent Agenda stands approved.*
  1. Meeting Minutes February 2026
  2. Bills Pending Approval February 2026
- d. Financial Report: February 2026\* *Motion to approve financial report made by Rick VanDyken, seconded by Darrell Baum, motion carried.*
- e. Administrator's Report
- f. DNRC CD Specialist Report
- g. Policies & Procedures – CDB Model Operations \* *Motion to adopt Broadwater Conservation District Operations Policies and Procedures made by Rick VanDyken seconded by Darrell Baum, motion carried.*
- h. Supervisors Code of Ethical Conduct *Supervisors signed the annual code of ethical conduct forms.*
- i. Strategic Plan Update *Motion to approve Strategic Plan updates made by Greg Field, seconded by Kelly Ingalls, motion carried.*
- j. Annual Ag Appreciation Dinner *Provided board with preliminary report. Two invoices are still outstanding.*
- k. Extension of FWP Temporary Land Use License for shed\* *Motion to submit letter requesting lease renewal or possibility of more permanent agreement made by Greg Field, seconded by Darrell Baum, motion carried.*

- I. Ron Spoon *Presented Ron Spoon with the Stewardship Award that we announced during the Annual Ag Dinner. Ron thanked the board. He noted that he was a paid employee whenever he worked on 310's or other conservation projects (i.e.. Deep Creek) but the board members were the volunteers. He greatly appreciated the collaboration with the board.*

V. Misc. Projects/Grants Updates

a. DNRC Grants

1. Mini Education Grant

- a. 2026 Mini Education Grant – STOKE mini-camp, 6<sup>th</sup> Grade Conservation Day, Envirothon Team, Realtor workshop, Pollinator table at Farmers Market *Grant application submitted.*

b. MACD Cost Share Grant for 2026 BSWC

1. MCC Cost Share Grant for BSWC

- c. DEQ – Harmful Algal Bloom funding for Beaver Creek WRP Planning *Waiting on contract to be emailed to Dallas for signature. Ella says it should be any time now.*

VI. New Business

- a. Montana Plant Conservation Conference (Plants, Fire and Conservation) - Ksenia\* *Motion to pay for registration, parking, travel, and per diem for Ksenia to attend the Montana Plant Conservation Conference made by Kelly Ingalls, seconded by Greg Field, motion carried.*

b. Event Reports and other new business

VII. Adjournment *Meeting adjourned at 8:34 pm.*

Minutes submitted by: *Denise Donnelly* Administrator

Minutes approved by: *Dallas Diehl* Chairman

Next Meeting is tentatively scheduled for April 21, 2026 at 7pm in person and by TEAMS at USDA Service Center

**February 2026 FR: Bills Pending @  
March 17, 2026 BCD MONTHLY MEETING**

Consent Agend Item #2

**DISTRICT EXPENSES:**

Microsoft 365 Invoice G140748051	Debit Card 2.12.2026	\$26.26
QuickBooks - Invoice 10001465701864	Debit Card 2.7.2026	\$115.00
Contract Svc - Denise Thompson Invoice 1.31.2026	Check #6075	\$360.00
Montana Internet - Invoice B16545-23	Debit Card 02.02.2026	\$96.99
MT Dept of Revenue - Jan MT Withholding	ACH 02.11.2026	\$147.00
IRS - 941- Q4 JanFederal Payroll Taxes	ACH 02.11.2026	\$663.94
Billings Hotel Convention Center Soil Health Symposium Hotel	Debit Card 02.01.2026	\$255.60
MCDEO Dues for 2026	Check #6074	\$30.00
FastSigns Inv 637-6724 (Ag Dinner Banner update)	Debit Card 02.06.2026	\$91.36
Amazon Order 112-7202522-6193806 (Ag Dinner table décor)	Debit Card 02.10.2026	\$38.97
Walmart - Order 2000143-2818963 (Checks)	Debit Card 02.11.2026	\$149.31
Staples - Order 6951609399 (Ag Dinner Posters)	Debit Card 2.12.2026	\$66.00
Staples - Order 9935863320 (File Folders & Postcard Blanks)	Debit Card 2.12.2026	\$57.18
Staples - File Folders in store purchase	Debit Card 2.15.2026	\$23.99
Denise Donnelly - Mileage and Expense (Jan/Feb)	Check 6079	\$387.83
Montana Environmental Education Assoc (Conference Registration for Ksenia)	Debit Card 2.20.2026	\$105.00
USPS - Stamps	Debit Card 2.27.2026	\$98.93

**Pending:**

Contract Svc - Copy Cup LLC Invoice B24027	Check #6083	\$41.40
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**RECEIPTS**

February	2/11/2026	Ag Dinner Sponsors	\$3,250.00
	2/12/2026	Credit back from Staples for out of stock item	\$17.44
	2/18/2026	Ag Dinner Sponsors	\$950.00
	2/23/2026	Ag Dinner Sponsors	\$1,500.00
	2/23/2026	Silent Auction for Scholarship	\$650.00
	2/24/2026	Ag Dinner Ticket Sales	\$4,350.00

Approval:

*Dallas Dieck*

Date:

*3-17-2026*

# Broadwater Conservation District Month End Financial Statement February 2026

Transaction Type	Date	Numb	Name	Memo/Description	Split	Amount	Balance
Beginning Balance							92,493.90
Check	02/01/2026	Debit Card	Billings Hotel	Hotel for Denise for Soil Health Symposium	480561 Conservation Expense:Travel Expense:Area & State Meetings	-255.60	92,238.30
Check	02/02/2026	6073	Denise K Donnelly	PP #3 WE 01.30.2026	-Split-	-950.94	91,287.36
Check	02/02/2026	Debit Card	Montana Internet Townsend	Inv B16545-23	480529 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Internet Expense:Reimbursement	-96.99	91,190.37
Check	02/02/2026	ACH	MPERA	PP #3 WE 01.30.2026	-Split-	-215.61	90,974.76
Check	02/05/2026	6074	MCDEO	2026 Dues	480525 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Dues	-30.00	90,944.76
Check	02/05/2026	6075	Denise Thompson	Inv January 2026	480532 Conservation Expense:Purchased Services:Contracted Services:Denise Thompson - Project Consultant	-350.00	90,594.76
Check	02/06/2026	Debit Card	Fast Signs	Inv 637-6724 update Ag Dinner Banner with new date	480582 Conservation Expense:District Project/Events:Annual Meeting/Dinner	-91.39	90,493.40
Check	02/07/2026	Debit Card	Intuit QBooks	Inv 10001468701864	480528 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Subscriptions	-115.00	90,378.40
Check	02/10/2026	Debit Card	Amazon	Order 112-7202522-6193806 Ag Dinner table decoration supply	480582 Conservation Expense:District Project/Events:Annual Meeting/Dinner	-38.97	90,339.43
Check	02/11/2026	ACH	IRS US TREASURY TAX PMT	January Payroll Taxes	-Split-	-663.94	89,675.49
Check	02/11/2026	ACH	Montana Department of Revenue	January MT Withholding	201204 Payroll Liabilities:State of MT Withheld	-147.00	89,528.49
Check	02/11/2026	Debit Card	Walmart	Order:2009143-28189683 Check Order (500 count)	480591 Conservation Expense:Bank Service Charges:Checks/Deposit Slip	-149.31	89,379.18
Check	02/12/2026	Debit Card	Staples	Order 9935663320 File Folders & Postcards	480528 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Subscriptions	-57.18	89,322.00
Check	02/12/2026	Debit Card	Microsoft Office	Inv G140748051	480510 Conservation Expense:Office Supplies	-26.26	89,295.74
Check	02/12/2026	Debit Card	Staples	Order 6951609399 -Ag Dinner Posters (Thank you Sponsor & Ted Flynn Memorial Scholarship)	480582 Conservation Expense:District Project/Events:Annual Meeting/Dinner	-86.00	89,229.74
Deposit	02/12/2026	Staples	Staples	Item ordered out of stock received credit to debit card for \$17.44	480410 Conservation Expense:Office Supplies	17.44	89,247.18
Check	02/17/2026	6077	MT 43 News	Inv 1563 & 1572 Advertising for Ag Dinner	-Split-	-306.00	88,941.18
Check	02/17/2026	6079	Denise Donnelly	Mileage & Expense Reimbursement for Jan/Feb	-Split-	-387.83	88,553.35
Check	02/17/2026	Debit Card	Denise K Donnelly	File Folders	480410 Conservation Expense:Office Supplies	-23.99	88,529.36
Check	02/17/2026	6078	Denise K Donnelly	PP #4 WE 2.13.2026	-Split-	-1,144.60	87,384.76
Check	02/17/2026	ACH	MPERA	PP #4 WE 2.13.2026	-Split-	-212.94	87,171.82
Deposit	02/17/2026			Ag Dinner Sponsors	-Split-	3,250.00	90,421.82
Check	02/17/2026	6076	Copy Cup LLC	Inv B24026	480531 Conservation Expense:Purchased Services:Contracted Services:Copy Cup LLC	-115.65	90,306.17
Deposit	02/18/2026			Ag Dinner Sponsors	-Split-	950.00	91,256.17
Check	02/20/2026	Debit Card	Montana Environmental Education Association	MEEA Conference Registration for BSWC member Ksenia Smart	480576 Conservation Expense:District Project/Events:Education/Outreach:Training Workshops:Dist. Admin.	-105.00	91,151.17
Deposit	02/23/2026			365021 Contributions & Donations:Annual Meeting/Dinner:Scholarship Fund - Annual Dinner	-Split-	650.00	91,801.17
Deposit	02/23/2026			Silent Auction for Scholarship Fund	-Split-	1,500.00	93,301.17
Deposit	02/24/2026			Ag Dinner Sponsors	-Split-	4,350.00	97,651.17
Check	02/27/2026	Debit Card	USPS	Ag Dinner Ticket Sales Stamps	-Split-	-96.93	97,554.24
						<b>\$ 5,056.34</b>	

Total for 101000 BCD Checking

Approved: *Dallas Deibel*

Date: *3-17-2026*

February 2026

Transaction Type	Date	Numb	Name	Memo/Description	Split	Amount	Balance
101100 Certificates of Deposit 101138 D.A. Davidson CD#45054351 (Fire Mitigation)							20,013.29
Beginning Balance							
Total for 101138 D.A. Davidson CD#45054351 (Fire Mitigation)							23,033.79
101138 Opportunity Bank CD #59236							
Beginning Balance							
Total for 101138 Opportunity Bank CD #59236							
Total for 101100 Certificates of Deposit 102000 Six O Six Holdings Bond							10,000.00
Beginning Balance							
Total for 102000 Six O Six Holdings Bond							
186000 Machinery & Equipment (Asset)							
Beginning Balance							874.29
Total for 186000 Machinery & Equipment (Asset)							

Thursday, Mar 05, 2026 10:07:42 AM GMT-8

Approved: Dallas Diehl

Date: 3-17-2026

# Broadwater Conservation District

## Budget vs. Actuals: Budget\_FY26\_P&L - FY26 P&L

July 2025 - June 2026

	Feb 2026			Total				
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
<b>Income</b>								
310000 Tax Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
311000 Co. Regular Mill	0.00	0.00	0.00	20,523.97	20,639.00	-115.03	99.44%	
311100 Co. Permissive Mill	0.00	0.00	0.00	7,172.00	12,000.00	-4,828.00	59.77%	
<b>Total 310000 Tax Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 27,695.97</b>	<b>\$ 32,639.00</b>	<b>-\$ 4,943.03</b>	<b>84.86%</b>	
330000 Grants Income	0.00	0.00	0.00	0.00	0.00	0.00		
331000 Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00		
331012 NACD 2022 Technical Assistance Grant	0.00	0.00	0.00	0.00	0.00	0.00		
331014 MWCC - BSWC Cost Share	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Total 331000 Federal Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>		
334121 DNRC Grants	0.00	0.00	0.00	0.00	0.00	0.00		
334121a Crow Creek 23G-17-3503	0.00	0.00	0.00	0.00	0.00	0.00		
334121b EC-22-026_Woods/Deep Creek Grant 2022	0.00	0.00	0.00	0.00	0.00	0.00		
334121c DNRC Admin Grant	0.00	0.00	0.00	55,000.00	55,000.00	0.00	100.00%	
334121d DNRC 310 Administrative	0.00	0.00	0.00	1,400.00	1,400.00	0.00	100.00%	
<b>Total 334121c DNRC Admin Grant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 56,400.00</b>	<b>\$ 56,400.00</b>	<b>\$ 0.00</b>	<b>100.00%</b>	
334121e Mini Education Grant	0.00	0.00	0.00	1,561.23	2,405.96	-844.73	64.89%	
334121f DNRC-BSWC- Watershed Mgmt Grant	0.00	0.00	0.00	0.00	200.00	-200.00	0.00%	
<b>Total 334121 DNRC Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 57,961.23</b>	<b>\$ 59,005.96</b>	<b>-\$ 1,044.73</b>	<b>98.23%</b>	
340000 Service Income	0.00	0.00	0.00	0.00	0.00	0.00		
341010 Map & Flag Sales Income	0.00	0.00	0.00	15.00	120.00	-105.00	12.50%	
<b>Total 340000 Service Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 15.00</b>	<b>\$ 120.00</b>	<b>-\$ 105.00</b>	<b>12.50%</b>	
361000 Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00		
361400 Reimbursed Income	0.00	0.00	0.00	0.00	0.00	0.00		

Date: 3-17-2026

Approved: Dallas DeLo

	Feb 2026			Total		
	Actual	Budget	% of Budget	Actual	Budget	% of Budget
361402 State Fund Refund	0.00	0.00	0.00	100.00	0.00	100.00
Total 361400 Reimbursed Income	\$ 0.00	\$ 0.00	0.00	\$ 100.00	\$ 0.00	100.00
Total 361000 Other Revenue	\$ 0.00	\$ 0.00	0.00	\$ 100.00	\$ 0.00	100.00
362020 Projects Income	0.00	0.00	0.00	0.00	0.00	0.00
365000 Contributions & Donations	0.00	0.00	0.00	0.00	0.00	0.00
365020 Annual Meeting/Dinner	0.00	0.00	0.00	0.00	0.00	0.00
365020a Annual Meeting/Dinner	10,050.00	8,000.00	125.63%	11,250.00	10,000.00	112.50%
365021 Scholarship Fund - Annual Dinner	650.00	0.00	650.00	665.00	25.00	2660.00%
Total 365020 Annual Meeting/Dinner	\$ 10,700.00	\$ 8,000.00	133.75%	\$ 11,915.00	\$ 10,025.00	118.85%
Total 365000 Contributions & Donations	\$ 10,700.00	\$ 8,000.00	133.75%	\$ 11,915.00	\$ 10,025.00	118.85%
Total Income	\$ 10,700.00	\$ 8,000.00	133.75%	\$ 97,687.20	\$ 101,789.96	95.97%
Gross Profit Expenses	\$ 10,700.00	\$ 8,000.00	133.75%	\$ 97,687.20	\$ 101,789.96	95.97%
480000 Conservation Expense	0.00	0.00	0.00	3,175.00	0.00	3,175.00
480400 Supplies	41.67	-41.67	0.00%	210.80	500.00	-289.20
480020 Projects Expense	0.00	0.00	0.00	222.44	4,850.00	-4,627.56
Total 480400 Supplies	\$ 41.67	\$ -41.67	0.00%	\$ 433.24	\$ 5,350.00	\$ -4,916.76
480401 Construction Materials	0.00	0.00	0.00	538.48	0.00	538.48
480410 Office Supplies	63.73	125.00	50.98%	1,068.30	1,500.00	-431.70
480411 Postage	98.93	29.17	339.15%	317.33	350.00	-32.67
480413 Printing/Copies	16.67	-16.67	0.00%	54.80	200.00	-145.20
Total 480410 Office Supplies	\$ 162.66	\$ 170.84	95.21%	\$ 1,440.43	\$ 2,050.00	\$ -609.57
480450 Supplies for Resale	0.00	0.00	0.00	0.00	250.00	-250.00
480451 Ownership Maps	18.33	-18.33	0.00%	0.00	220.00	-220.00
Total 480450 Supplies for Resale	\$ 18.33	\$ -18.33	0.00%	\$ 0.00	\$ 470.00	\$ -470.00
480500 Purchased Services	4.17	-4.17	0.00%	0.00	50.00	-50.00
480520 Publicity, dues & Subscriptions	129.00	-129.00	0.00%	150.00	691.09	-541.09
480521 Advertising	20.83	-20.83	0.00%	0.00	250.00	-250.00
480522 Legal Notices	0.00	0.00	0.00	0.00	35.00	-35.00
480525 Dues	30.00	0.00	30.00	30.00	4,510.00	-4,480.00

Approved: *Della Dick*

Date: 3-17-2024

Feb 2026

Total

	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
480528 Subscriptions	141.26	124.00	17.26	113.92%	1,123.78	1,638.00	-514.22	68.61%
480529 Internet Expense/Reimbursement	96.99	96.99	0.00	100.00%	872.91	1,163.88	-290.97	75.00%
<b>Total 480520 Publicity, dues &amp; Subscriptions</b>	<b>268.25</b>	<b>370.82</b>	<b>-102.57</b>	<b>72.34%</b>	<b>2,176.69</b>	<b>8,287.97</b>	<b>-6,111.28</b>	<b>26.26%</b>
480530 Contracted Services	0.00	0.00	0.00		941.54	0.00	941.54	
480531 Copy Cup LLC	115.65	58.33	57.32	198.27%	496.20	700.00	-203.80	70.89%
480532 Denise Thompson - Project Consultant	360.00	0.00	360.00		1,980.00	5,675.00	-3,695.00	34.89%
<b>Total 480530 Contracted Services</b>	<b>475.65</b>	<b>58.33</b>	<b>417.32</b>	<b>815.45%</b>	<b>3,417.74</b>	<b>6,375.00</b>	<b>-2,957.26</b>	<b>53.61%</b>
<b>Total 480500 Purchased Services</b>	<b>743.90</b>	<b>433.32</b>	<b>310.58</b>	<b>171.67%</b>	<b>5,594.43</b>	<b>14,712.97</b>	<b>-9,118.54</b>	<b>38.02%</b>
480560 Travel Expense	0.00	0.00	0.00		92.72	150.00	-57.28	61.81%
480561 Area & State Meetings Travel Expense	255.60	0.00	255.60		1,303.02	2,600.53	-1,297.51	50.11%
480562 Per Diem - Dist. Service Days	0.00	0.00	0.00		846.12	860.00	-13.88	98.39%
480563 310 Inspections	0.00	0.00	0.00		160.00	520.00	-360.00	30.77%
<b>Total 480562 Per Diem - Dist. Service Days</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>1,006.12</b>	<b>1,380.00</b>	<b>-373.88</b>	<b>72.91%</b>
480564 Other Mileage Reimbursement	377.15	125.00	252.15	301.72%	2,104.19	1,500.00	604.19	140.28%
<b>Total 480560 Travel Expense</b>	<b>632.75</b>	<b>125.00</b>	<b>507.75</b>	<b>506.20%</b>	<b>4,506.05</b>	<b>5,630.53</b>	<b>-1,124.48</b>	<b>80.03%</b>
480580 District Project/Events	0.00	0.00	0.00		0.00	2,500.00	-2,500.00	0.00%
480570 Education/Outreach	16.67	16.67	-16.67	0.00%	0.00	200.00	-200.00	0.00%
480575 Training Workshops/Outreach	83.33	83.33	-83.33	0.00%	0.00	1,000.00	-1,000.00	0.00%
480575a Young Ag Couples Conference	0.00	0.00	0.00		0.00	100.00	-100.00	0.00%
<b>Total 480575 Training Workshops/Outreach</b>	<b>0.00</b>	<b>83.33</b>	<b>-83.33</b>	<b>0.00%</b>	<b>0.00</b>	<b>1,100.00</b>	<b>-1,100.00</b>	<b>0.00%</b>
480576 Training Workshops;Dist. Admin.	105.00	105.00	0.00		145.00	0.00	145.00	
<b>Total 480570 Education/Outreach</b>	<b>105.00</b>	<b>100.00</b>	<b>5.00</b>	<b>105.00%</b>	<b>145.00</b>	<b>1,300.00</b>	<b>-1,155.00</b>	<b>11.15%</b>
480581 Meeting Expenses	75.00	75.00	-75.00	0.00%	456.96	900.00	-443.04	50.77%
480582 Annual Meeting/Dinner	513.01	8,000.00	-7,486.99	6.41%	7,381.49	8,500.00	-1,118.51	86.84%
480585 Scholarship/Memorials	0.00	0.00	0.00		2,000.00	2,000.00	0.00	100.00%
<b>Total 480582 Annual Meeting/Dinner</b>	<b>513.01</b>	<b>8,000.00</b>	<b>-7,486.99</b>	<b>6.41%</b>	<b>9,381.49</b>	<b>10,500.00</b>	<b>-1,118.51</b>	<b>89.35%</b>
<b>Total 480580 District Project/Events</b>	<b>618.01</b>	<b>8,175.00</b>	<b>-7,556.99</b>	<b>7.56%</b>	<b>9,983.45</b>	<b>15,200.00</b>	<b>-5,216.55</b>	<b>65.68%</b>
480590 Bank Service Charges	149.31	0.00	149.31		149.31	70.00	79.31	213.30%
<b>Total 480590 Bank Service Charges</b>	<b>149.31</b>	<b>0.00</b>	<b>149.31</b>		<b>149.31</b>	<b>70.00</b>	<b>79.31</b>	<b>213.30%</b>

Approved: *Dallas Deich*

Date: 3-17-2026

Feb 2026 Total

	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
480595 Fixed Charges	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480596 Liability Insurance	266.67	266.67	-266.67	0.00%	0.00	3,200.00	-3,200.00	0.00%
480597 Surety Bond	0.00	0.00	0.00	0.00%	124.74	150.00	-25.26	83.16%
<b>Total 480596 Liability Insurance</b>	<b>0.00</b>	<b>266.67</b>	<b>-\$ 266.67</b>	<b>0.00%</b>	<b>\$ 124.74</b>	<b>\$ 3,350.00</b>	<b>-\$ 3,225.26</b>	<b>3.72%</b>
<b>Total 480595 Fixed Charges</b>	<b>0.00</b>	<b>266.67</b>	<b>-\$ 266.67</b>	<b>0.00%</b>	<b>\$ 124.74</b>	<b>\$ 3,350.00</b>	<b>-\$ 3,225.26</b>	<b>3.72%</b>
480600 Contributions, Donations	0.00	0.00	0.00	0.00%	0.00	100.00	-100.00	0.00%
480601 Donation	0.00	0.00	0.00	0.00%	0.00	187.00	-187.00	0.00%
<b>Total 480600 Contributions, Donations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>\$ 0.00</b>	<b>\$ 287.00</b>	<b>-\$ 287.00</b>	<b>0.00%</b>
480700 Grant Expense	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480710 Federal Grant	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480713 NACD TA 2022	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480714 MWCC BSWC Cost Share	0.00	0.00	0.00	0.00%	0.00	8,655.00	-8,655.00	0.00%
480715 MACD - BSWC Cost Share	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<b>Total 480710 Federal Grant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>\$ 8,730.00</b>	<b>0.00</b>	<b>8,730.00</b>	<b>100.87%</b>
480750 State Grant	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480753 23G-17-3503_Crow Creek Planning	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480754 DNRC Mini Education Grant	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480755 DNRC BSWC Watershed Mgmt Grant	0.00	0.00	0.00	0.00%	740.34	2,407.00	-1,666.66	30.76%
<b>Total 480750 State Grant</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>100.00%</b>
480765 Old Grant Expenses	0.00	0.00	0.00	0.00%	940.34	2,607.00	-1,666.66	36.07%
<b>Total 480700 Grant Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>\$ 9,670.34</b>	<b>\$ 11,262.00</b>	<b>-\$ 1,591.66</b>	<b>85.87%</b>
Total 480000 Conservation Expense	2,306.63	9,230.83	-6,924.20	24.99%	35,615.47	58,382.50	-22,767.03	61.00%
480100 Payroll Expenses	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480101 Salaries & Wages	2,525.25	4,820.83	-2,295.58	52.38%	27,995.00	64,587.45	-36,592.45	43.34%
480102 PERS Expense	229.05	432.34	-203.29	52.98%	2,059.83	5,188.04	-3,128.21	39.70%
480103 Workers Comp	238.47	52.43	-52.43	0.00%	733.02	629.20	103.82	116.50%
480104 Payroll Taxes	18.20	364.65	-126.18	65.40%	2,534.41	4,375.80	-1,841.39	57.92%
480105 Unemployment Insurance	25.00	7.15	11.05	254.55%	436.33	85.80	350.53	508.54%
480106 BCD Base Health Stipend	250.00	100.00	-75.00	25.00%	400.00	1,200.00	-800.00	33.33%
480107 PML Health Stipend	250.00	1,000.00	-750.00	25.00%	4,000.00	12,000.00	-8,000.00	33.33%

Approved: *Dallas Diehl*

Date: *3-17-2024*





*"Local Common-Sense Conservation"*

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(406)521.3016 [Broadwatercd@gmail.com](mailto:Broadwatercd@gmail.com)

## **Administrator's Report – January**

March 9, 2026

### ***BCD Financial:***

February Bank Statements reconciled. Outstanding checks total \$8338.80. The checkbook balance is currently \$89312.37.

Paid January payroll taxes for Montana withholding and IRS (Federal withholding, FICA and Medicare).

### ***310 Work:***

Received a complaint about juniper mastication being done on Lippert Gulch and Cottonwood Crk that is right on the creek. Person wants to remain anonymous. Coltan, Ksenia and I drove out on 2/6/2026 to take a look. We happened on the person (Dwight Barber) who is doing the mastication as he was coming back from lunch and we talked to him about requiring a 310 permit to do work that affects the stream bank. He agreed not do any further work directly on the stream bank and that he would have the ranch manager Mike Beattie submit a 310 application.

Had a run on 310 applications! Northwestern Energy submitted one for the pipeline that will cross Beaver Crk, Indian Crk, Crow Crk and the Missouri River. Robert Andersen submitted one for a bridge on Antelope Creek and Michael Huempfer for bank work on the Missouri River. Received the 310 application for Bull Ridge Ranch for Lippert Gulch and on 2/17 received one from Dan Williams for work on Crow Creek.

### ***BCD Office:***

Attended the Soil Health Symposium in Billings. Found it very interesting and came away with a better understanding of some regenerative practices and how that affects soil health.

Attended a virtual 2 day Grant Management webinar provided through MACD.

Completed renewal of SAM Registration to maintain our eligibility for federal grants.

Updated 2026 scholarship application for this year. Sent the application to guidance counselors and principals at Broadwater High School and Three Forks High School. Sent to home school coordinator. I sent an email to Reach Higher Montana to post our application to their scholarship search website. Deadline for applications is April 13<sup>th</sup>.

### ***BCD Meetings:***

Typed up draft of February meeting minutes.

Drafted next March Meeting Agenda.

***Community Service/ Meetings/ Outreach:***

I finished reaching out to sponsors for Ag Appreciation Dinner. Posted flyers around town and placed ads in the newspaper. Delivered ticket sale envelopes to MSU Extension, Rocky Mountain Supply and FFA. Created posters for Scholarship Silent Auction and Sponsor recognition. Delivered/mailed invoices and tickets to sponsors. Placed order for plaques and table sponsor gifts with FFA.

Ag Dinner was a success!

Ksenia has been hard at work on the WRP draft for Beaver Creek. I spent time going through old 310 files especially those from the 2011 flood. Found some great pictures and notes on a PowerPoint presentation Ron Spoon put together. Coltan was able to provide me a copy so we have it for some historical information. I will be scanning some of the pictures from the emergency 310 applications that show some of the damage the flood caused. I still have more research to complete but we are making progress.

Planning call with our partners will be on March 25<sup>th</sup> and then we will send out a copy of the first sections of the draft plan to landowners with a meeting to be held April 8<sup>th</sup> or 9<sup>th</sup>.

***Grants:***

Began drafting grant application for mini education grant. My goal is to get it submitted by mid- March so that we get funding for STOKE mini-camp in July.

Waiting to see final contract from DEQ for our grant for Beaver Creek WRP.