



Regular Meeting Minutes

February 17, 2026

Prepared by Denise Donnelly Broadwater Conservation District Administrator start date 12/4/2023.

CALL TO ORDER: The Broadwater Conservation District Board of Supervisors met in person on February 17, 2026 meeting called to order at 7:01 pm.

Attendees

Supervisors Present: Darrell Baum, Dallas Diehl, Greg Field, Kelly Ingalls, and Rick VanDyken

Associate Supervisor Present: Jim Beck and Herb Argabright (virtually)

Guests: In person: Michael Beattie and Dwight Barber

Virtually: Tonya Garber, Janelle Garza, Danika Holmes

PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

II. AGENCY REPORTS

- a. Planning Board (Dallas Diehl) *No updates as they have not met.*
- b. MRCDC (Dallas Diehl) *Nothing new other than the Milk River Public meeting notice*
- c. FW&P (Coltan Pipinach) *Has been in meetings for the statewide fisheries management plan for the 2027-2031 (4 year plan). Coltan does not foresee any major changes. Regulation packets are on a 2 year cycle and are in the public comment period. Locally no harvest regulation changes. He is working to tweak the language to be clearer for spawning closure on Warm Springs (Toston) as the language and posting are not clear currently.*
- d. NRCS (Luke McCarty / Eric Wyatt) *In limbo regarding funding. Has received very little guidance and is not sure if anything will be funded this year.*
- e. Helena National Forest/Townsend Ranger District (Aaron Webber) (attended virtually) *Will be able to hire seasonal recreation technicians. 19 positions across the whole Helena National Forest. Position is a GS4, GS5 for 5 to 6 months. Posting on USA jobs. Prescribed burning in the Elkhorns of juniper piles. USFS in new structure plan but have received no concrete decisions on what that will look like.*
- f. MSU Extension Office (Allison Kosto) By email: *"I don't have a lot to report. It's been business as usual. The Annual Crop School is on Thursday, February 19th at Headwaters Livestock Auction. 4-H activities pick up a little bit this spring. We are hosting a 4-H/FFA Meat Science Education Day on Saturday, April 25th which will be a big event that will be open to the state. I'm hoping to do a couple more programs this spring for gardening but currently don't have anything on the calendar. Let me know if there is anything I can do to help or opportunities to partner."*
- g. Weed Coordinator (Jessica Bushnell) *No Report*
- h. Broadwater County Commissioner Representative (Lindsey Richtmyer) By email: *"I will be at the MACo conference next week. Please see the following update from the county:*

The county will be holding another public hearing for Subdivision Regulations updates sometime the end of March. Some preliminary edits were approved at the hearing and discussion on November 24, and additional edits will be considered to reflect additional guidance from MACo as well as the discussed changes to Chapter 9, which covers subdivision exemptions like family transfers and boundary relocations. All documentation can be found online under the February 11 Commission meeting calendar event.

Subdivision applications are still slow. DNRC released its Notice of Intent to Appropriate Groundwater which is now required for a subdivision to receive preliminary plat approval by the county. As per HB 681, MCA 763-3-604, section 8c was amended to read:

(c) Except for lots served by a hauled water cistern, an adequate municipal facility, or an adequate county water and/or sewer district facility, as defined in 76-4-102, or that are determined to not need water, a determination may be made that an application for a proposed subdivision contains the required elements and sufficient information for review if the applicant demonstrates that each lot has:

(i) a water right under Title 85, chapter 2;

(ii) a completed technical analysis for a permit or change application under Title 85, chapter 2; or

(iii) a notice of intent to appropriate groundwater authorized by the department of natural resources and conservation pursuant to 85-2-306.

Broadwater County Commissioners supported HB681 during the session. It provides needed order progression to the subdivision approval process. The intention is to prevent another Horse Creek Hills-type lawsuit. DNRC is the authority for water and the counties need their guidance to make decisions related to water.

On a separate note, the county and MBAC (Montana Business Assistance Connection) were awarded a Dept. of Commerce Planning grant to address water and wastewater infrastructure in the Wheatland area of the county. This is in the very early stages and we are waiting to hear more specifics from Commerce. The TEDD (Targeted Economic Development District) is the initial focal point, with the intent to explore possible boundaries. Information from the 2024 Preliminary Engineering Report on that area will also be used to help support the grant efforts.

i. DES Coordinator/Floodplain Coordinator (Aaron Reynolds/ Jerry Grebenc) No Update

j. County Attorney (Kevin Bratcher) No Update

k. MACD/NACD/DNRC/MCDEO/ (Jim Beck & other State and Federal Agencies)

MACD – Kyle Tackett from NRCS attended the meeting. MACD approved the 2026 budget, it will be posted on the MACD website. The 310 Working Group update from Hailey Graf. They have been working on the civil penalty part. On target to be out for public comment in late May. MACD convention will be held December 1-3 at Fairmont Hot Springs.

Jim Beck – Beaver Creek wells measured, looking at potential wells and additional stream site to measure. Is looking at below the highway on state land to see if we can determine what is happening. Suggestion from Maddie (DNRC Hydrologist) to perform synopsis runs for gain/loss except during irrigation time. If multiple reading are taken this should give us some trend data. Considering early spring.

Danika Holmes (DNRC) – She is the Regional Water Resource Manager for the Upper Missouri River Basin. She is assisting the district with the WRP for the Beaver Creek Watershed by providing input into the introduction to the plan. DNRC has the capacity to help with installing water monitoring wells if needed. She is available as a resource to assist us and is excited to learn more about the watershed.

III. LEGISLATIVE

IV. **310 Business**

a. **Open Applications**

1. **BW-17-21** -606 Holdings, Confederate Gulch
2. **BW-2-23**- 606 Holdings, Confederate Gulch
3. **BW-15-22**- Fox Benton, Deep Creek *While inspecting other emergency application also looked at the work that was recently finished for this permit.*
4. **BW-8-24** – William Cahill (Errol Gault), Canyon Ferry/ Missouri River & Tributaries
5. **BW-11-24** – Double T Mining, Confederate Gulch
6. **BW-2-2025** – Double T Mining, Confederate Gulch
7. **BW-5-2025** – Gary Bisel, Avalanche Creek
8. **BW-6-2025** – Allen McNeal, McNeal Spring Creek
9. **BW-8-2025** – Rueben Gingerich, Missouri River
10. **BW-1-2026** - Richard Feskanin, Missouri River *Darrell Baum and Coltan Pipinach performed the inspection for this application. Concerns for erosion and lack of security for map and surrounding banks are high. The ramp specs do not align with the topography of the land. Motion to deny BW-1-2026 as proposed, made by Greg Field, seconded by Kelly Ingalls, motion carried.*
11. **BW-2-2026** – Northwestern Energy, Missouri River, Beaver Crk, Indian Crk, Crow Crk *Board discussed the application as it is a huge project. Concerns raised as project is proposed in 3 sections over a 3-year span of time. Missing streams that we know will be crossed that were not included, need clarification on C4 on page 4 and would like a schedule of actual work and more detail. Motion to deny acceptance of this application as presented, made by Rick VanDyken, seconded by Kelly Ingalls, motion carried. Board stated that we do have jurisdiction just need more and clearer details of project.*
12. **BW-3-2026** – Robert Andersen, Antelope Creek *Motion to accept BW-3-2026 made by Rick VanDyken, seconded by Darrell Baum, motion carried. Inspection pending.*
13. **BW-5-2026** – Michael Huempfer, Missouri River *Motion to accept BW-5-2026 made by Darrell Baum, seconded by Rick VanDyken, motion carried. Inspection pending.*
14. **BW-6-2026** – Francisco Ferreya, Whitehorse Crk – *See BW-C2-2026 below*
15. **BW-7-2026** – Dan Williams, Crow Creek (receive 2/17/2026 through Gilly.org) *Motion to accept BW-7-2026 made by Greg Field, seconded by Darrell Baum, motion carried. Inspection pending.*

b. **Emergencies**

1. **BW-E1-2026** – ML Bar Ranch, Deep Creek *Inspected by Darrell Baum and Coltan Pipinach. Motion to approve made by Rick VanDyken, seconded by Darrell Baum, motion carried.*

c. **Complaints**

1. **BW-C1-2026/BW-4-2026** – Bull Ridge Ranch, Lippert Gulch & Cottonwood Crk *Michael Beattie and Dwight Barber spoke about the Juniper removal on Lippert Gulch. Admitted they should have applied for a 310 permit before beginning work along the stream bank. Motion to accept BW-4-2026 made by Kelly Ingalls, seconded by Rick VanDyken, motion carried.*
Denise Donnelly, Ksenia Smart and Coltan Pipinach investigated the complaint and looked at the work being done and talked with Dwight Barber on 2/6/2026. Based on investigation the work is not causing damage to the bed and bank of the stream. The

chips falling in the creek pose no danger and the crossing from the mastication equipment is minimal. They are leaving most of the deciduous vegetation and only removing juniper. Motion to approve BW-4-2026 as a project made by Greg Field, seconded by Darrell Baum, motion carried.

2. **BW-C2-2026 (See BW-6-2026)** – 16 Tumbleweed Trail, Whitehorse Crk Tonya Garber spoke of her concerns as a neighbor of 16 Tumbleweed Trail. Concerned with the backfilling and leveling taking place. Is worried if there is a high snowmelt, rain event that the neighbors and road adjacent will flood. Supervisor Darrell Baum investigated the complaint and found that the contractor was installing culverts and leveling the ground. Dirt was being pushed towards the creek bed. He looked at Whitehorse Creek bed and the high water mark is just about nonexistent. When there is run off it seldom reaches the highway historically. Board reviewed the National Hydrography Map that show Whitehorse Creek as intermittent and not perennial. Coltan read the 310 adopted model rule definition of a perennial stream: "Natural perennial-flowing stream" means a stream, which in the absence of diversion, impoundment, appropriation, or extreme drought, flows continuously at all seasons of the year and during dry as well as wet years. Motion made by Rick VanDyken that BW-6-2026 is not under our jurisdiction due to Whitehorse Creek not being a perennial stream by definition, seconded by Greg Field, motion carried.

V. District Business

- a. Governance Calendar
- b. Supervisor Absences**All supervisors present*
- c. Consent Agenda *Consent agenda stands approved with removal of January minutes.*
 1. Meeting Minutes January 2026 – *Removed to amend*
 2. Bills Pending Approval January 2026
- d. Meeting Minutes January 2026 – *Motion to approve corrected minutes made by Rick VanDyken, seconded by Greg Field, motion carried.*
- e. Financial Report: January 2026* - *Motion to approve January Financial Report made by Darrell Baum, seconded by Rick VanDyken, motion carried.*
- f. Administrator's Report
- g. DNRC CD Specialist Report
- h. Policies & Procedures – CDB Model Operations *- *Motion to table until March meeting made by Darrell Baum, seconded by Kelly Ingalls, motion carried.*
- i. Policy & Procedures – Model policy – Public Information Request Guideline* - *Motion to adopt Public Information Request policy made by Rick VanDyken, seconded by Darrell Baum, motion carried.*
- j. Supervisors Code of Ethical Conduct – *Provided the supervisors with a copy of the ethical conduct agreement with the correct MCA codes and the actual code language for them to review for next meeting.*
- k. Annual Ag Appreciation Dinner – *In case Dallas is not able to be back in time Kelly Ingalls will MC the event. Denise Donnelly will type up a script to follow.*

VI. Misc. Projects/Grants Updates

- a. DNRC Grants
 1. Mini Education Grant

- a. 2026 Mini Education Grant – STOKE mini-camp, 6th Grade Conservation Day, Realtor workshop, Pollinator table at Farmers Market – *No update as Denise has not submitted yet.*
- b. MACD Cost Share Grant for 2026 BSWC
 - 1. MCC Cost Share Grant for BSWC
- c. DEQ – Harmful Algal Bloom funding for Beaver Creek WRP Planning – *Per Ella Lunny contract should be sent to Dallas Diehl for signature the week of February 23rd.*

VII. **New Business**

- a. Montana Environmental Education Association Conference *- *Motion to cover registration and mileage for Ksenia Smart to attend conference made by Greg Field, seconded by Kelly Ingalls, motion carried.*
- b. Envirothon partnership with STOKE* - *Discussed 3 options to document partnership:*
 - 1. *A Memorandum of Understanding (MOU). this is an actual legal document.*
 - 2. *A Memorandum of Agreement (MOA). Less official, a big handshake.*
 - 3. *A Partnership Agreement to define what each organization will bring to the table and identify benefits to each organization.*

Motion to use an MOA to document partnership with STOKE made by Rick VanDyken, seconded by Darrell Baum, motion carried.
- c. Event Reports and other new business

VIII. **Adjournment** *Motion to adjourn made by Rick VanDyken, seconded by Greg Field, motion carried. Meeting adjourned at 9:55pm*

Minutes submitted by: *Denise Donnelly* Administrator

Minutes approved by: *Dallas Diehl* Chairman

Next Meeting is tentatively scheduled for March 17, 2026 at 7pm in person and by TEAMS at USDA Service Center

MODEL POLICY – MONTANA CONSERVATION DISTRICTS PUBLIC INFORMATION REQUEST GUIDELINES

EFFECTIVE DATE: February 18, 2026

1. PURPOSE:

To provide guidance to internal staff regarding the request for public information as described in § [2-6-1006, MCA](#).

2. REQUESTING PUBLIC INFORMATION (REQUEST):

- a. **Written Submission:** Using the request for public information document provided by the Conservation District, the Requester may submit the written form by personal delivery, any postal service, fax (if available), or email.
- b. **Telephone Submission:** The Conservation District does not process requests via telephone or text messages made to its staff, supervisors, or received in the district office.
- c. **Alteration/Customization:** The Conservation District is not required to alter or customize public documents or other requested documents to provide it in a form specified by the requester.
- d. **Certification:** [MCA 2-6-1008\(1\)](#). A person may request a certified copy of a public record from a public agency subject to the provisions of § [2-6-1003, MCA](#). The public agency may charge a fee for the certified copy in accordance with § [2-6-1006, MCA](#).

3. PROCESSING PUBLIC INFORMATION REQUESTS (CONSERVATION DISTRICT):

The Conservation District will respond to the request for public information in a timely and a reasonable manner as determined by the policy adoption by the Board of Supervisors during a publicly noticed meeting held February 17, 2026.

- a. **Acknowledgement of Receipt:** The Conservation District will provide an acknowledgement of receipt to the Requester within **10** (number) working days for a specified public record that is a single, specific, clearly identifiable, and readily available public record; or

If extensive research is required, providing the public information within **90** days of acknowledgement of the request.

Provide a written notice explanation why the Conservation District is unable to provide the public information request to the Requester.

4. CHARGES:

The Conservation District is authorized to charge a fee to fulfill public information requests consistent with the actual costs associated with responding to the request.

- a. **Allowable costs:** The Conservation District staff time required to identify and gather requested information, research, and analyze documents responsive to the request, and copy or prepare transfer of electronic or paper records will be charged to the Requester.

Staff time and rate: \$ 25 per hour

Document reproduction time and costs: \$.25 black & white, \$.75 color copies

Other costs, if applicable: \$ Postage at current postal rate

- b. **Cost estimates:** The Conservation District will notify the Requester of the estimated costs prior to identifying and gathering information.

If the cost estimate is approved by the Requester, the Conservation District will send an invoice for payment.

Payment must be received prior to the Conservation District staff begins work on the request.

If the actual costs exceed the estimated costs, the Conservation District will halt work and only upon receiving a written agreement and additional payment from the Requester will resume work on their request for public information.

Adopted by: Broadwater Conservation District
Conservation District Name

Signature: Dallas Diehl
Chairman or Authorized Signer

Public Meeting Date: 2-17-2026

Transaction Type	Date	Num	Name	Memo/Description	Split	Amount	Balance
Beginning Balance							87,253.41
Check	01/02/2026	Debit Card	Montana Internet Townsend	Inv B16545-22	480529 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Internet Expense/Reimbursement	-96.99	87,156.42
Deposit	01/02/2026		MCDEO	Reimburse travel & lodging for Denise to attend MACD Convention	480561 Conservation Expense:Travel Expense:Area & State Meetings Travel Expense	651.10	87,807.52
Check	01/05/2026	6062	Denise Thompson	Inv Dec 2025	480532 Conservation Expense:Purchased Services:Contracted Services:Denise Thompson - Project Consultant	-435.00	87,372.52
Check	01/05/2026	ACH	MPERA	PP #1 WE 01.02.2026	-Split-	-212.94	87,159.58
Check	01/05/2026	6061	Denise K Donnelly	PP # 1 WE 01.02.2026	-Split-	-1,153.60	86,005.98
Check	01/07/2026	Debit Card	Intuit QBooks	Inv 100011457064677	480528 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Subscriptions	-115.00	85,890.98
Check	01/12/2026	Debit Card	Microsoft Office	Inv G135000171	480528 Conservation Expense:Purchased Services:Publicity, dues & Subscriptions:Subscriptions	-26.26	85,864.72
Check	01/12/2026	ACH	Montana Department of Revenue	MT withholding for December	201204 Payroll Liabilities:State of MT Withheld	-144.00	85,720.72
Check	01/12/2026	ACH	IRS US TREASURY TAX PMT	Payroll Taxes for December	-Split-	-641.06	85,079.66
Check	01/14/2026	Debit Card	Comfort Inn Bozeman	Folio 102548589 BSWC Orientation (Denise D supervisor)	480560 Conservation Expense:Travel Expense	-92.72	84,986.94
Deposit	01/14/2026		Broadwater Co. Treasurer	2nd Quarter - Mill Levy \$12411.83, Permissive Mill Levy \$5148.72	-Split-	17,560.55	102,547.49
Check	01/16/2026	ACH	Unemployment Insurance	4th Q 2025 Unemployment	480105 Payroll Expenses:Unemployment Insurance	-60.62	102,486.87
Check	01/19/2026	Debit Card	Action Print	Inv 131288 - Ag Dinner Tickets	-Split-	-280.00	102,206.87
Check	01/19/2026	Debit Card	Steples	Inv 131274 - Box of #10 Envelopes with BCD return address	480410 Conservation Expense:Office Supplies	-11.98	102,194.89
Check	01/20/2026	ACH	MPERA	Mannila Envelopes	-Split-	-222.73	101,972.16
Check	01/20/2026	6072	Denise K Donnelly	PP #2 WE 01.16.2026	-Split-	-1,188.96	100,783.80
Check	01/20/2026	6068	Rick VanDyken	PP #2 WE 01.16.2026	480562 Conservation Expense:Travel Expense:Per Diem - Dist. Service Days	-71.40	100,712.40
Check	01/20/2026	6067	Kelly Ingalls	Supervisor mileage July - Dec 2025	480562 Conservation Expense:Travel Expense:Per Diem - Dist. Service Days	-46.20	100,666.20
Check	01/20/2026	6066	Greg Field	Supervisor mileage for July - Dec 2025	480562 Conservation Expense:Travel Expense:Per Diem - Dist. Service Days	-63.00	100,603.20
Check	01/20/2026	6065	Dallas Diehl	Supervisor Mileage & Per Diem for July - Dec 2025	-Split-	-109.40	100,493.80
Check	01/20/2026	6064	Darrell Baum	Supervisor Mileage & Per Diem July - Dec 2025	-Split-	-246.92	100,246.88
Check	01/20/2026	6063	Copy Cup LLC	Inv B24025	480531 Conservation Expense:Purchased Services:Contracted Services:Copy Cup LLC	-41.40	100,205.48
Check	01/20/2026	6071	Herb Argabright	Supervisor mileage July - Dec 2025	480562 Conservation Expense:Travel Expense:Per Diem - Dist. Service Days	-12.60	100,192.88
Check	01/20/2026	6070	Montana Conservation Corps	Inv 26X8003S-01 Jan 2026 installment #1 for BSWC member	480715 Conservation Expense:Grant Expense:Federal Grant/MACD - BSWC Cost Share	-8,730.00	91,462.88
Check	01/23/2026	Debit Card	Amazon	Order 112-3580221-4466632	480582 Conservation Expense:District Project/Events:Annual Meeting/Dinner	-23.98	91,438.90
Check	01/30/2026	Debit Card	MACD	Flags for centerpiece for Ag Dinner	480561 Conservation Expense:Travel Expense:Area & State Meetings Travel Expense	-160.00	91,278.90
Deposit	01/28/2026			Soll Health Symposium Registration for Denise	\$ 4,025.49		
				\$1200 Sponsor for Ag Dinner		1,215.00	1,215.00
				\$15 donation to scholarship fund		1,215.00	1,215.00

Total for 101000 BCD Checking
101000a BCD Checking

Total for 101000a BCD Checking

Approved: *Dallas Diehl*

Date: 2-17-2026

Total for 101000 BCD Checking with subs		
101100 Certificates of Deposit		
101135 DA Davidson CD#45054351 (Fire Mitigation)		\$ 5,240.49
Beginning Balance		
Total for 101135 DA Davidson CD#45054351 (Fire Mitigation)		20,013.29
101138 Opportunity Bank CD #59236		
Beginning Balance		
Total for 101138 Opportunity Bank CD #59236		23,033.79
Total for 101100 Certificates of Deposit		
102000 Six O Six Holdings Bond		
Beginning Balance		
Total for 102000 Six O Six Holdings Bond		10,000.00
186000 Machinery & Equipment (Asset)		
Beginning Balance		
Total for 186000 Machinery & Equipment (Asset)		874.29

Approved: Dallas Dieck

Date: 2-17-2026

Broadwater Conservation District

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - June 2026

	Jan 2026			Total				
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
Income								
310000 Tax Revenue		0.00	0.00		0.00	0.00	0.00	
311000 Co. Regular Mill	12,411.83	11,789.40	622.43	105.28%	20,523.97	20,639.00	-115.03	99.44%
311100 Co. Permissive Mill	5,148.72	5,700.00	-551.28	90.33%	7,172.00	12,000.00	-4,828.00	59.77%
Total 310000 Tax Revenue	\$ 17,560.55	\$ 17,489.40	\$ 71.15	100.41%	\$ 27,695.97	\$ 32,639.00	-\$ 4,943.03	84.86%
330000 Grants Income		0.00	0.00		0.00	0.00	0.00	
331000 Federal Grants		0.00	0.00		0.00	0.00	0.00	
331012 NACD 2022 Technical Assistance Grant		0.00	0.00		0.00	0.00	0.00	
331014 MWCC - BSWC Cost Share		0.00	0.00		0.00	0.00	0.00	
Total 331000 Federal Grants	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
334121 DNRC Grants		0.00	0.00		0.00	0.00	0.00	
334121a Crow Creek 23G-17-3503		0.00	0.00		0.00	0.00	0.00	
334121b EC-22-026_Woods/Deep Creek Grant 2022		0.00	0.00		0.00	0.00	0.00	
334121c DNRC Admin Grant		0.00	0.00		55,000.00	55,000.00	0.00	100.00%
334121d DNRC 310 Administrative		0.00	0.00		1,400.00	1,400.00	0.00	100.00%
Total 334121c DNRC Admin Grant	\$ 0.00	\$ 0.00	\$ 0.00		\$ 56,400.00	\$ 56,400.00	\$ 0.00	100.00%
334121e Mini Education Grant		0.00	0.00		1,561.23	2,405.96	-844.73	64.89%
334121f DNRC-BSWC- Watershed Mgmt Grant		0.00	0.00		0.00	200.00	-200.00	0.00%
Total 334121 DNRC Grants	\$ 0.00	\$ 0.00	\$ 0.00		\$ 57,961.23	\$ 59,005.96	-\$ 1,044.73	98.23%
Total 330000 Grants Income	\$ 0.00	\$ 0.00	\$ 0.00		\$ 57,961.23	\$ 59,005.96	-\$ 1,044.73	98.23%
340000 Service Income		0.00	0.00		0.00	0.00	0.00	
341010 Map & Flag Sales Income		0.00	0.00		15.00	120.00	-105.00	12.50%
Total 340000 Service Income	\$ 0.00	\$ 0.00	\$ 0.00		\$ 15.00	\$ 120.00	-\$ 105.00	12.50%
361000 Other Revenue		0.00	0.00		0.00	0.00	0.00	
361400 Reimbursed Income		0.00	0.00		0.00	0.00	0.00	

Approved: *Dallas Diehl*

Date: 2-17-2024

	Jan 2026			% of			Total		
	Actual	Budget	over Budget	Budget	Actual	Budget	over Budget	Budget	% of
361402 State Fund Refund	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	
Total 361400 Reimbursed Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 100.00	
Total 361000 Other Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 0.00	\$ 0.00	\$ 100.00	\$ 100.00	
362020 Projects Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
365000 Contributions & Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
365020 Annual Meeting/Dinner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
365020a Annual Meeting/Dinner	1,200.00	2,000.00	-800.00	60.00%	1,108.64	10,000.00	-8,891.36	11.09%	
365021 Scholarship Fund - Annual Dinner	15.00	0.00	15.00	15.00	25.00	-10.00	60.00%		
Total 365020 Annual Meeting/Dinner	\$ 1,215.00	\$ 2,000.00	\$ -785.00	60.75%	\$ 1,123.64	\$ 10,025.00	\$ -8,901.36	11.21%	
Total 365000 Contributions & Donations	\$ 1,215.00	\$ 2,000.00	\$ -785.00	60.75%	\$ 1,123.64	\$ 10,025.00	\$ -8,901.36	11.21%	
Total Income	\$ 18,775.55	\$ 19,489.40	\$ -713.85	96.34%	\$ 86,895.84	\$ 101,789.96	\$ -14,894.12	85.37%	
Gross Profit	\$ 18,775.55	\$ 19,489.40	\$ -713.85	96.34%	\$ 86,895.84	\$ 101,789.96	\$ -14,894.12	85.37%	
Expenses									
480000 Conservation Expense	0.00	0.00	0.00	3,175.00	0.00	3,175.00			
480400 Supplies	41.67	-41.67	0.00%	210.80	500.00	-289.20	42.16%		
480020 Projects Expense	0.00	0.00	0.00	222.44	4,850.00	-4,627.56	4.59%		
Total 480400 Supplies	\$ 0.00	\$ 41.67	\$ -41.67	\$ 433.24	\$ 5,350.00	\$ -4,916.76	8.10%		
480401 Construction Materials	0.00	0.00	0.00	538.48	0.00	538.48			
480410 Office Supplies	151.98	125.00	26.98	121.58%	1,004.57	1,500.00	-495.43	66.97%	
480411 Postage	29.17	-29.17	0.00%	218.40	350.00	-131.60	62.40%		
480413 Printing/Copies	16.67	-16.67	0.00%	54.80	200.00	-145.20	27.40%		
Total 480410 Office Supplies	\$ 151.98	\$ 170.84	\$ -18.86	88.96%	\$ 1,277.77	\$ 2,050.00	\$ -772.23	62.33%	
480450 Supplies for Resale	0.00	0.00	0.00	0.00	250.00	-250.00	0.00%		
480451 Ownership Maps	18.33	-18.33	0.00%	0.00	220.00	-220.00	0.00%		
Total 480450 Supplies for Resale	\$ 0.00	\$ 18.33	\$ -18.33	0.00%	\$ 470.00	\$ -470.00	0.00%		
480500 Purchased Services	4.17	-4.17	0.00%	0.00	50.00	-50.00	0.00%		
480520 Publicity, dues & Subscriptions	25.00	-25.00	0.00%	150.00	691.09	-541.09	21.70%		
480521 Advertising	20.83	-20.83	0.00%	0.00	250.00	-250.00	0.00%		
480522 Legal Notices	0.00	0.00	0.00%	0.00	35.00	-35.00	0.00%		
480525 Dues	60.00	-60.00	0.00%	30.00	4,510.00	-4,480.00	0.67%		

Approved: *Dallas Dink* Date: 2-17-2026

	Jan 2026			Total		
	Actual	Budget	% of Budget	Actual	Budget	% of Budget
480528 Subscriptions	141.26	124.00	113.92%	1,097.52	1,638.00	67.00%
480529 Internet Expense/Reimbursement	96.99	96.99	100.00%	775.92	1,163.88	66.67%
Total 480520 Publicity, dues & Subscriptions	\$ 238.25	\$ 326.82	72.90%	\$ 2,053.44	\$ 8,287.97	24.78%
480530 Contracted Services	41.40	58.33	70.98%	380.55	700.00	54.36%
480531 Copy Cup LLC	435.00	0.00		1,980.00	5,675.00	34.89%
480532 Denise Thompson - Project Consultant	476.40	58.33	816.73%	3,302.09	6,375.00	51.80%
Total 480530 Contracted Services	\$ 714.65	\$ 389.32	183.56%	\$ 5,355.53	\$ 14,712.97	36.40%
480560 Travel Expense	92.72	150.00	61.81%	92.72	150.00	61.81%
480561 Area & State Meetings Travel Expense	-319.78	360.00	-88.83%	1,303.02	2,600.53	50.11%
480562 Per Diem - Dist. Service Days	298.20	370.00	80.59%	846.12	860.00	98.39%
480563 310 Inspections	80.00	120.00	66.67%	160.00	520.00	30.77%
Total 480562 Per Diem - Dist. Service Days	\$ 378.20	\$ 490.00	77.18%	\$ 1,006.12	\$ 1,380.00	72.91%
480564 Other Mileage Reimbursement	151.14	1,125.00	13.43%	4,128.90	5,830.53	70.67%
Total 480560 Travel Expense	\$ 151.14	\$ 1,125.00	13.43%	\$ 4,128.90	\$ 5,830.53	70.67%
480580 District Project/Events	0.00	0.00	0.00%	0.00	2,500.00	0.00%
480570 Education/Outreach	16.67	16.67	100.00%	0.00	200.00	0.00%
480575 Training Workshops/Outreach	83.33	83.33	100.00%	0.00	1,000.00	0.00%
480575a Young Ag Couples Conference	0.00	0.00	0.00%	0.00	100.00	0.00%
Total 480575 Training Workshops/Outreach	\$ 83.33	\$ 83.33	100.00%	\$ 0.00	\$ 1,100.00	0.00%
480576 Training Workshops,Dist. Admin.	0.00	0.00	0.00%	40.00	40.00	100.00%
Total 480570 Education/Outreach	\$ 0.00	\$ 100.00	0.00%	\$ 40.00	\$ 1,300.00	3.08%
480581 Meeting Expenses	75.00	75.00	100.00%	456.96	900.00	50.77%
480582 Annual Meeting/Dinner	163.98	500.00	32.80%	202.95	8,500.00	2.39%
480585 Scholarship/Memorials	0.00	0.00	0.00%	2,000.00	2,000.00	100.00%
Total 480582 Annual Meeting/Dinner	\$ 163.98	\$ 500.00	32.80%	\$ 2,202.95	\$ 10,500.00	20.98%
480590 Bank Service Charges	0.00	0.00	0.00%	0.00	0.00	0.00%
480591 Checks/Deposit Slip	0.00	0.00	0.00%	149.31	70.00	213.30%
Total 480590 Bank Service Charges	\$ 0.00	\$ 0.00	0.00%	\$ 149.31	\$ 70.00	213.30%

Approved: Dallas Diehl Date: 2-17-2024

	Jan 2026			Total			
	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
480595 Fixed Charges	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480596 Liability Insurance	266.67	-266.67	0.00%	0.00	3,200.00	-3,200.00	0.00%
480597 Surety Bond	150.00	-150.00	0.00%	124.74	150.00	-25.26	83.16%
Total 480596 Liability Insurance	0.00	416.67	0.00%	124.74	3,350.00	-\$ 3,225.26	3.72%
Total 480595 Fixed Charges	0.00	416.67	0.00%	124.74	3,350.00	-\$ 3,225.26	3.72%
480600 Contributions, Donations	0.00	0.00	0.00%	0.00	100.00	-100.00	0.00%
480601 Donation	0.00	0.00	0.00%	0.00	187.00	-187.00	0.00%
Total 480600 Contributions, Donations	0.00	0.00	0.00%	0.00	287.00	-\$ 287.00	0.00%
480700 Grant Expense	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480710 Federal Grant	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480713 NACD TA 2022	0.00	0.00	0.00%	0.00	8,655.00	-8,655.00	0.00%
480714 MWCC BSWC Cost Share	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480715 MACD - BSWC Cost Share	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total 480710 Federal Grant	0.00	8,730.00	0.00%	8,730.00	0.00	8,730.00	100.87%
480750 State Grant	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480753 23G-17-3503_Crow Creek Planning	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480754 DNRC Mini Education Grant	0.00	0.00	0.00%	740.34	2,407.00	-1,666.66	30.76%
480755 DNRC BSWC Watershed Mgmt Grant	0.00	0.00	0.00%	200.00	200.00	0.00	100.00%
Total 480750 State Grant	0.00	0.00	0.00%	940.34	2,607.00	-\$ 1,666.66	36.07%
480765 Old Grant Expenses	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total 480700 Grant Expense	0.00	8,730.00	0.00%	9,670.34	11,262.00	-\$ 1,591.66	85.87%
Total 480000 Conservation Expense	0.00	2,836.83	0.00%	27,553.22	58,382.50	-\$ 30,829.28	47.19%
480100 Payroll Expenses	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
480101 Salaries & Wages	2,567.25	4,820.83	53.25%	25,391.00	64,587.45	-39,196.45	39.31%
480102 PERS Expense	232.85	432.34	53.86%	1,823.64	5,188.04	-3,364.40	35.15%
480103 Workers Comp	52.43	-52.43	0.00%	733.02	629.20	103.82	116.50%
480104 Payroll Taxes	230.03	364.65	63.08%	2,534.41	4,375.80	-1,841.39	57.92%
480105 Unemployment Insurance	80.89	7.15	113.33%	415.82	85.80	330.02	484.64%
480106 BCD Base Health Stipend	50.00	100.00	50.00%	350.00	1,200.00	-850.00	29.17%
480107 PML Health Stipend	500.00	1,000.00	50.00%	3,500.00	12,000.00	-8,500.00	29.17%

Approved: Dallas Dieck Date: 2-17-2026

	Jan 2026				Total				
	Budget		over Budget		Budget		over Budget		% of Budget
	Actual	Budget	Actual	Budget	Budget	over Budget	Budget	over Budget	
Total 480100 Payroll Expenses	\$ 3,661.02	\$ 6,777.40	-\$ 3,116.38	\$ 54.02%	\$ 34,747.89	\$ 88,066.29	-\$ 53,318.40	39.46%	
Total Expenses	\$ 13,572.77	\$ 9,614.23	\$ 3,958.54	141.17%	\$ 62,301.11	\$ 146,448.79	-\$ 84,147.68	42.54%	
Net Operating Income	\$ 5,202.78	\$ 9,875.17	-\$ 4,672.39	52.69%	\$ 24,594.73	\$ 44,658.83	\$ 69,253.56	-55.07%	
Other Income									
370000 Investment & Royalty Earnings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
371000 Investment Earnings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
371014 DA Davidson CD 45054351	68.66	68.66	-68.66	0.00%	232.14	1,628.87	-1,396.73	14.25%	
371020 Gain/Loss in Fair Value of Investment		0.00	0.00		-17.40	0.00	-17.40		
Total 371014 DA Davidson CD 45054351	\$ 0.00	\$ 68.66	-\$ 68.66	0.00%	\$ 214.74	\$ 1,628.87	-\$ 1,414.13	13.18%	
371015 Opp Bank CD #59236		0.00	0.00		0.00	974.23	-974.23	0.00%	
Total 371000 Investment Earnings	\$ 0.00	\$ 68.66	-\$ 68.66	0.00%	\$ 214.74	\$ 2,603.10	-\$ 2,388.36	8.25%	
Total 370000 Investment & Royalty Earnings	\$ 0.00	\$ 68.66	-\$ 68.66	0.00%	\$ 214.74	\$ 2,603.10	-\$ 2,388.36	8.25%	
Total Other Income	\$ 0.00	\$ 68.66	-\$ 68.66	0.00%	\$ 214.74	\$ 2,603.10	-\$ 2,388.36	8.25%	
Net Other Income	\$ 0.00	\$ 68.66	-\$ 68.66	0.00%	\$ 214.74	\$ 2,603.10	-\$ 2,388.36	8.25%	
Net Income	\$ 5,202.78	\$ 9,943.83	-\$ 4,741.05	52.32%	\$ 24,809.47	\$ 42,055.73	\$ 66,865.20	-58.99%	

Wednesday, Feb 11, 2026 10:23:10 AM GMT-8 - Cash Basis

Dallas David

Date: 2-17-2026

Approved: _____

**January 2026 FR: Bills Pending @
Feb 17, 2026 BCD MONTHLY MEETING**

Consent Agend Item #2

DISTRICT EXPENSES:

Microsoft 365 Invoice G135000171	Debit Card 01.12.2026	\$26.26
QuickBooks - Invoice 10001457064677	Debit Card 01.07.2026	\$115.00
Contract Svc - Denise Thompson Invoice 12.31.25	Check #6059	\$435.00
Montana Internet - Invoice B16545-22	Debit Card 01.02.2026	\$96.99
MT Dept of Revenue - Dec MT Withholding	ACH 01.12.2026	\$144.00
IRS - 941- Q4 Dec Federal Payroll Taxes	ACH 01.12.2026	\$641.06
Comfort Inn Bozeman - Denise for attending BSWC orientation	Debit Card 01.14.2026	\$92.72
Montana Conservation Corps - 26X8003S-01-Jan 2026	Check # 6070	\$8,730.00
Darrell Baum July-Dec Mileage & Per Deim	Check #6064	\$246.92
Dallas Diehl July-Dec Mileage & Per Deim	Check #6065	\$109.40
Greg Field July-Dec Mileage & Per Deim	Check #6066	\$63.00
Kelly Ingalls July-Dec Mileage & Per Deim	Check #6067	\$46.20
Rick VanDyken July-Dec Mileage & Per Deim	Check #6068	\$71.40
Herb Argabright July-Dec Mileage & Per Deim	Check # 6071	\$12.60
Staples - Manilla Envelopes	Debit Card 1.19.2026	\$11.98
Action Prints Inv 131268 (Ag Dinner Tickets)	Debit Card 1.19.2026	\$140.00
Action Prints Inv 131274 (#10 Envelopes w/ BCD Address)	Debit Card 1.19.2026	\$140.00
Amazon - Order112-3580221-4466632 (Ag Dinner centerpiece)	Debit Card 1.23.2026	\$23.98
MACD - SHS 2 Day Registration for Denise	Debit Card 1.30.2026	\$160.00

Pending:

Contract Svc - Copy Cup LLC Invoice B24026	Check # 6076	\$115.65
MT 43 News - Inv 1563 (Ag Dinner ad)	Check #6077	\$162.00
MT 43 News - Inv 1572 (Ag Dinner ad)	Check #6077	\$144.00

NACD Technical Asst Grant

DNRC Elaine Froese Workshop

DNRC 6th Grade Conservation Day

RECEIPTS

January	1/14/2026	Mill Levy (\$12,411.83) Permissive Mill (\$5148.72)	\$17,560.55
	1/28/2026	Ag Dinner (Sponsorship - \$1200) (Scholarship Donation \$15)	\$1,215.00

Approval: Dallas Diehl

Date: 2-17-2026